

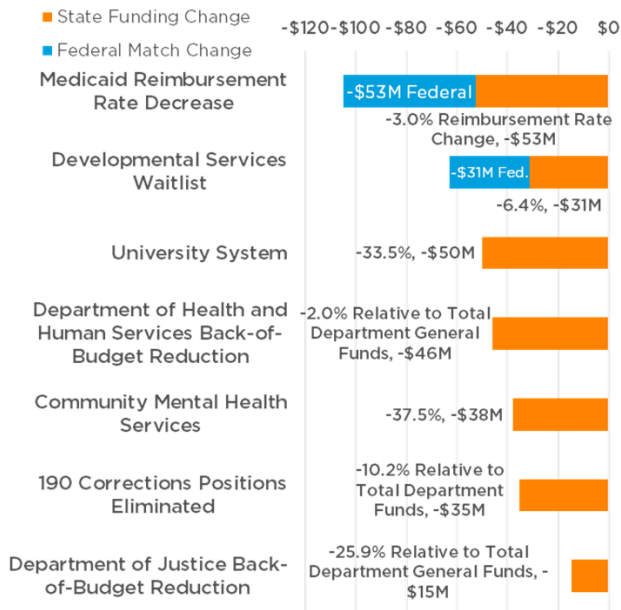
DIFFERENCES BETWEEN THE GOVERNOR'S BUDGET PROPOSAL AND THE HOUSE FINANCE COMMITTEE'S RECOMMENDATIONS

New Hampshire, Operating Budget Bill and Trailer Bill, State Fiscal Years 2026-2027

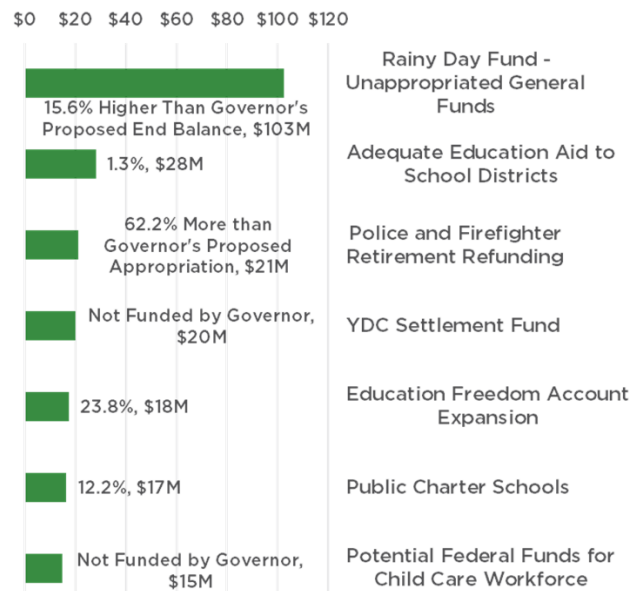
Differences in Total Funds and General Funds

Current Budget	Governor's Proposal	House Finance Committee	Change: Governor to House Committee
Total: \$15.17 Billion General: \$4.27 Billion	Total: \$16.01 Billion General: \$4.07 Billion	Total: \$15.37 Billion General: \$3.74 Billion	Total: -\$643 Million General: -\$326 Mil.

Largest Dollar Decreases* Governor to House Finance Committee



Largest Dollar Increases Governor to House Finance Committee



Agencies Eliminated (General Fund Savings)

- Human Rights Commission (\$3.2M)
- State Welcome Centers (\$2.3M)
- Office of the Child Advocate (\$2.2M)
- Board of Tax and Land Appeals (\$2.1M)
- Division of the Arts within Department of Natural and Cultural Resources (\$1.7M)
- Housing Appeals Board (\$581k)
- State Commission on Aging (\$561k)

Revenue Changes and Transfers

- Video Lottery Terminal changes, Keno legalization throughout state, increasing ticket maximum values (\$211.1M)
- Motor vehicle fee increases (\$45M)
- Higher estimated Medicaid Enhancement Tax revenues (\$22.6M)
- Renewable Energy Fund transfer to the General Fund (\$20M)

Changes in Policies Attached to Budget

- Open enrollment for school districts
- Caps on local public school budgets
- No State inspections for motor vehicles
- Prohibition on diversity, equity, and inclusion initiatives, trainings, and policies in State and local gov'ts and contracts
- State energy policy market-focused shift
- General Funds to Granite Advantage
- Permits evictions at end of rental lease

Other Savings or Funding Changes

- Removes funding for Governor's Scholarship Program (\$5.4M) and State Loan Repayment Program (\$800k)
- Eliminates Family Planning (\$3.6M) and Tobacco Prevention and Cessation (\$1.2M) Programs, as well as Prescription Drug Affordability Board (\$522k)
- Reduces Meals and Rentals distribution to cities and towns relative to Gov. (\$11.2M)

*Note: Managed care organization payment timing shift not included.

Sources: Office of Legislative Budget Assistant, House Finance vs. Governor Recommended Compare Reports, Surplus Statements (4.3.25), 2025-1474h, 2025-1488h. For more details, see NHPFI's post House Finance Committee State Budget Reduces Funding by About \$643 Million from Governor's Proposal, Leaves \$113 Million for Rainy Day Fund, April 2025

Other Key Figures

- 326 positions eliminated in State gov't
- \$95.5M in back-of-budget reductions
- \$113M in unappropriated General Funds to the Rainy Day Fund at end of biennium