

# Building Human Capital: Enabling Prosperity Through Health and Education

New Hampshire Fiscal Policy Institute

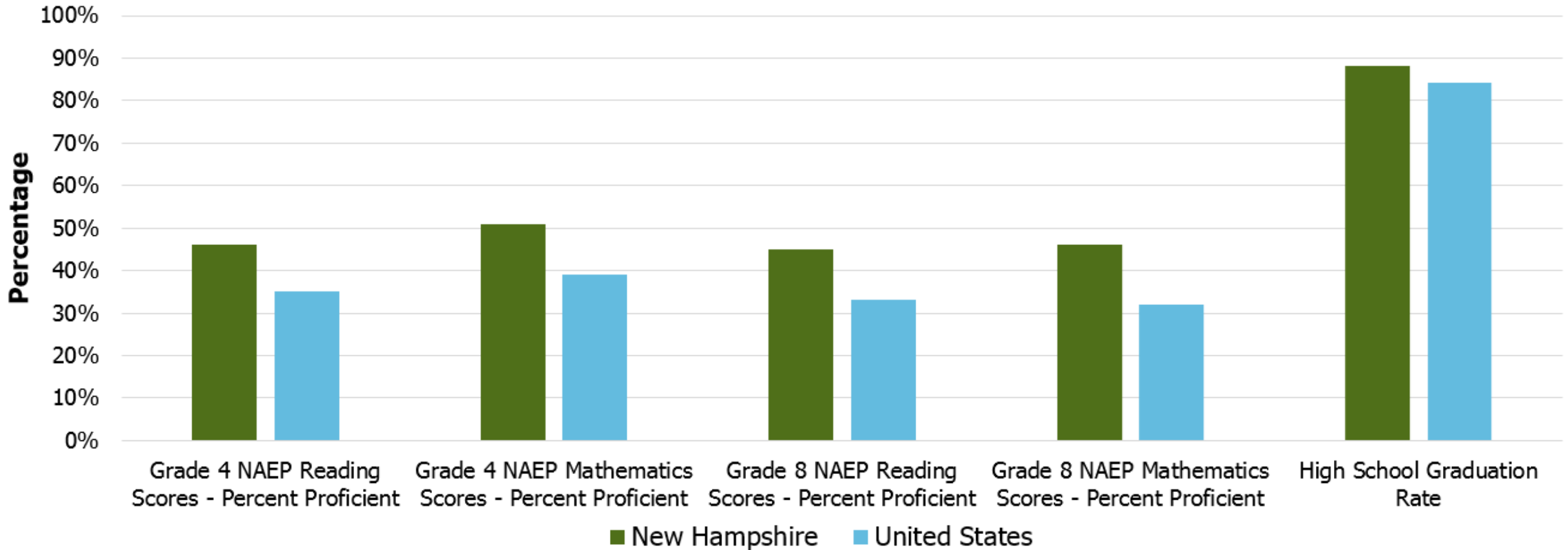
5<sup>th</sup> Annual Conference

*Building a Strong Foundation for a Prosperous Economy*

February 23, 2018

# Student Performance in New Hampshire

*National Assessment of Educational Progress Scores (2015) and Graduation Rates (2015-2016)*

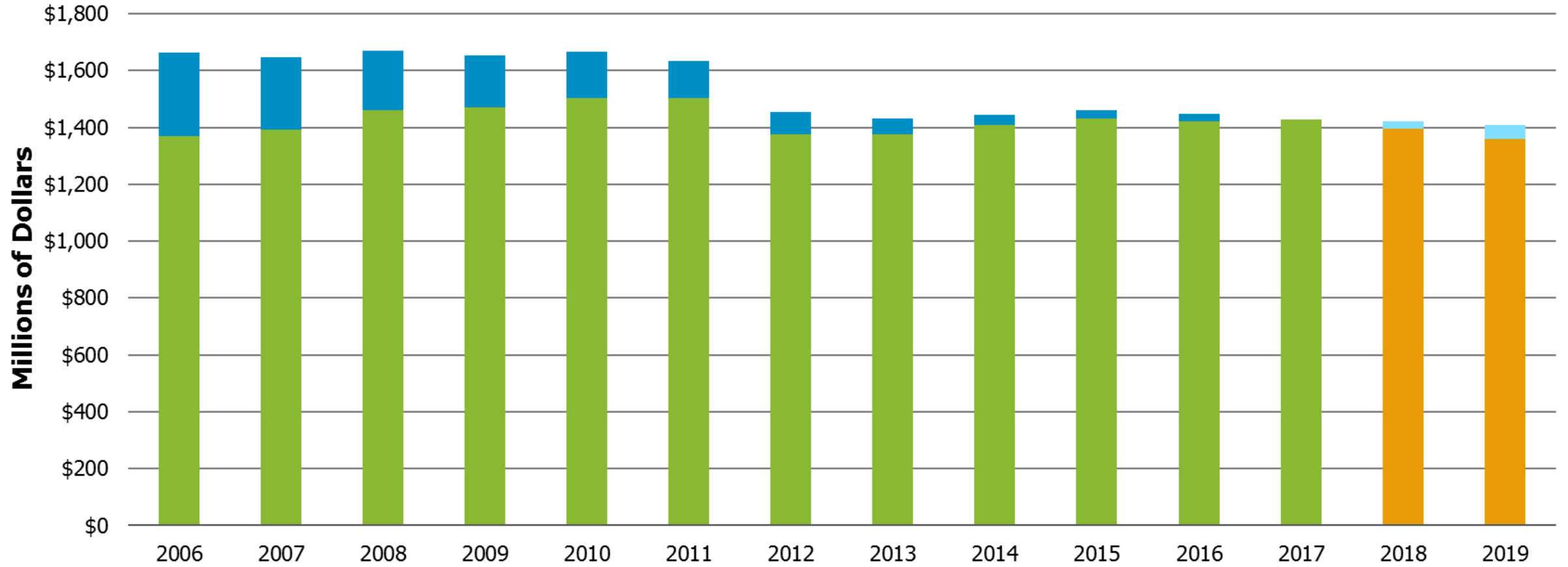


Note: Graduation rate is the Regulatory Adjusted Cohort Graduation Rate, 2015-2016

Sources: The Nation's Report Card, Data Tools – State Profiles, [nationsreportcard.gov](http://nationsreportcard.gov), 2015 data; U.S. Department of Education, Ed Data Express, *New Hampshire State Snapshot*; U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2000-01 through 2014-15, January 2017.

# Education Funding in the State Budget

*Millions of Dollars in New Hampshire's Operating Budget, Inflation-adjusted*



Sources: New Hampshire State Operating Budgets (HB 1 in odd-numbered year Legislative Sessions except HB 144 in 2017); U.S. Bureau of Labor Statistics, Consumer Price Index-Urban, Northeast; Federal Open Market Committee, Dec. 13, 2017

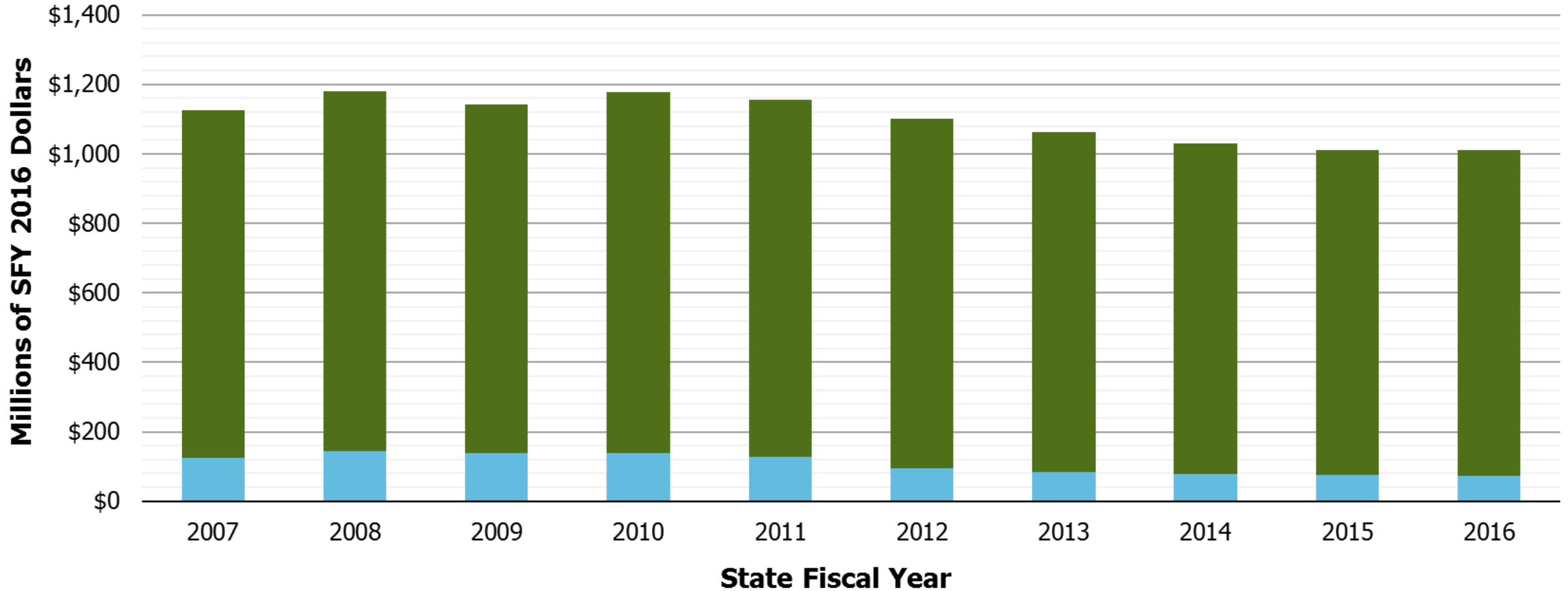
■ All State Budget funds

■ Inflation-adjustment to SFY 2017 dollars

Note: Inflation adjustment for current State Operating Budget based on Federal Reserve projections

# Education Aid To Local Governments

*New Hampshire State Budget Inflation-Adjusted Dollars*



Source: Office of Legislative Budget Assistant, *Budget Orientation*, January 2017

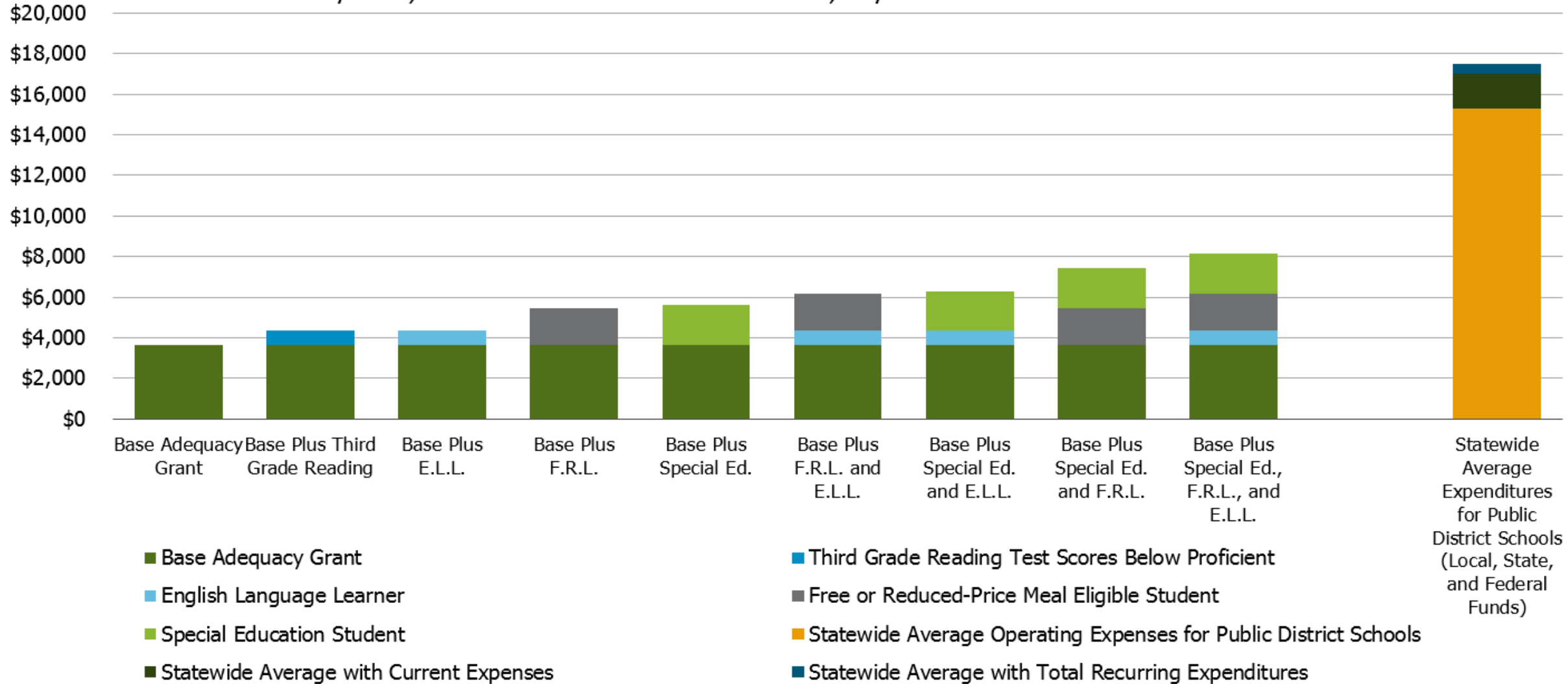
■ Other Education Aid

■ Adequate Education Grants

# Adequate Education Grants and Public School Expenditures

*Levels of Per Pupil Grants and Three Measures of Average District School Annual Costs Per Pupil  
New Hampshire, Grants for State Fiscal Years 2019, Expenditures for School Year 2016-2017*

Annual Grant or Expenditure Per Pupil

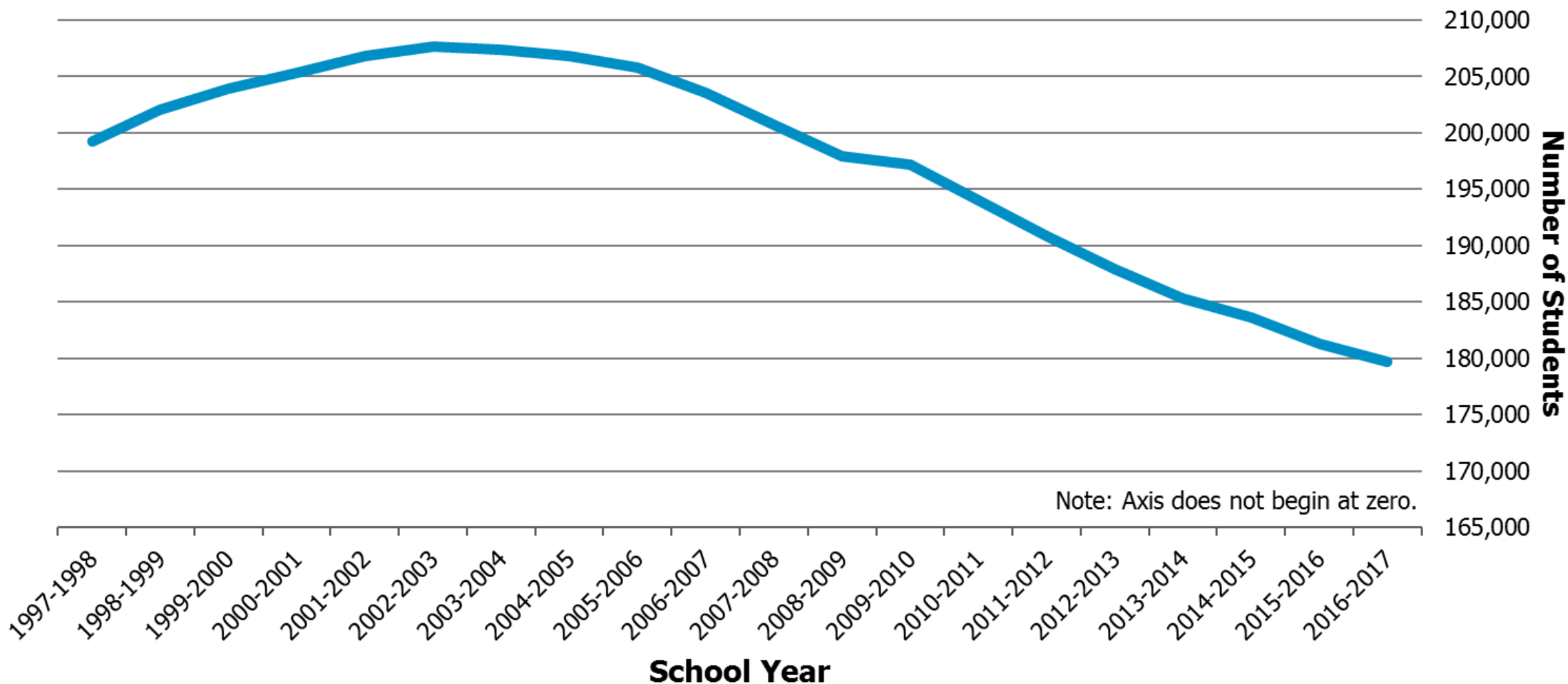


Notes: E.L.L. = English Language Learner; F.R.L. = Free and Reduced Price School Lunch; Current Expenses includes transportation costs and tuition less interdistrict transfers; Total Recurring Expenditures includes interest on bonds and notes and capital items, other than facility construction and acquisition

Sources: New Hampshire Department of Education, FY2019 Adequate Education Aid, November 15, 2017, and State Average Cost Per Pupil and Total Expenditures, December 7, 2017; RSA 198; Office of Legislative Budget Assistant, Fiscal Issue Brief: Calculating Education Grants

# New Hampshire Student Enrollment

*New Hampshire Statewide Enrollments in Public Schools*



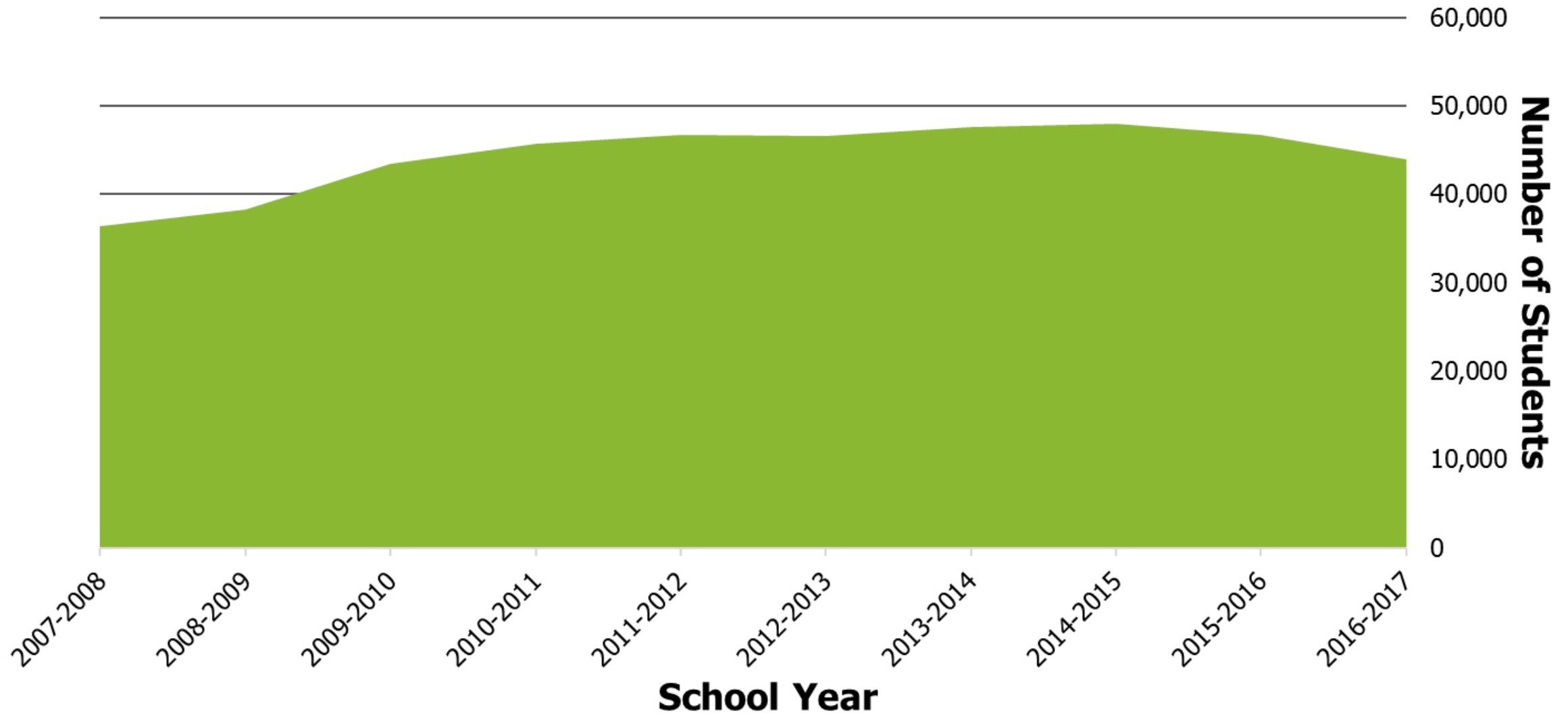
Note: Axis does not begin at zero.

Sources: N.H. Department of Education, County Enrollments by Grade Reports, 2007 through 2016

Note: Enrollments include public district schools, public academies, joint maintenance agreements and public charter schools

# Free and Reduced Price School Lunch Eligibility

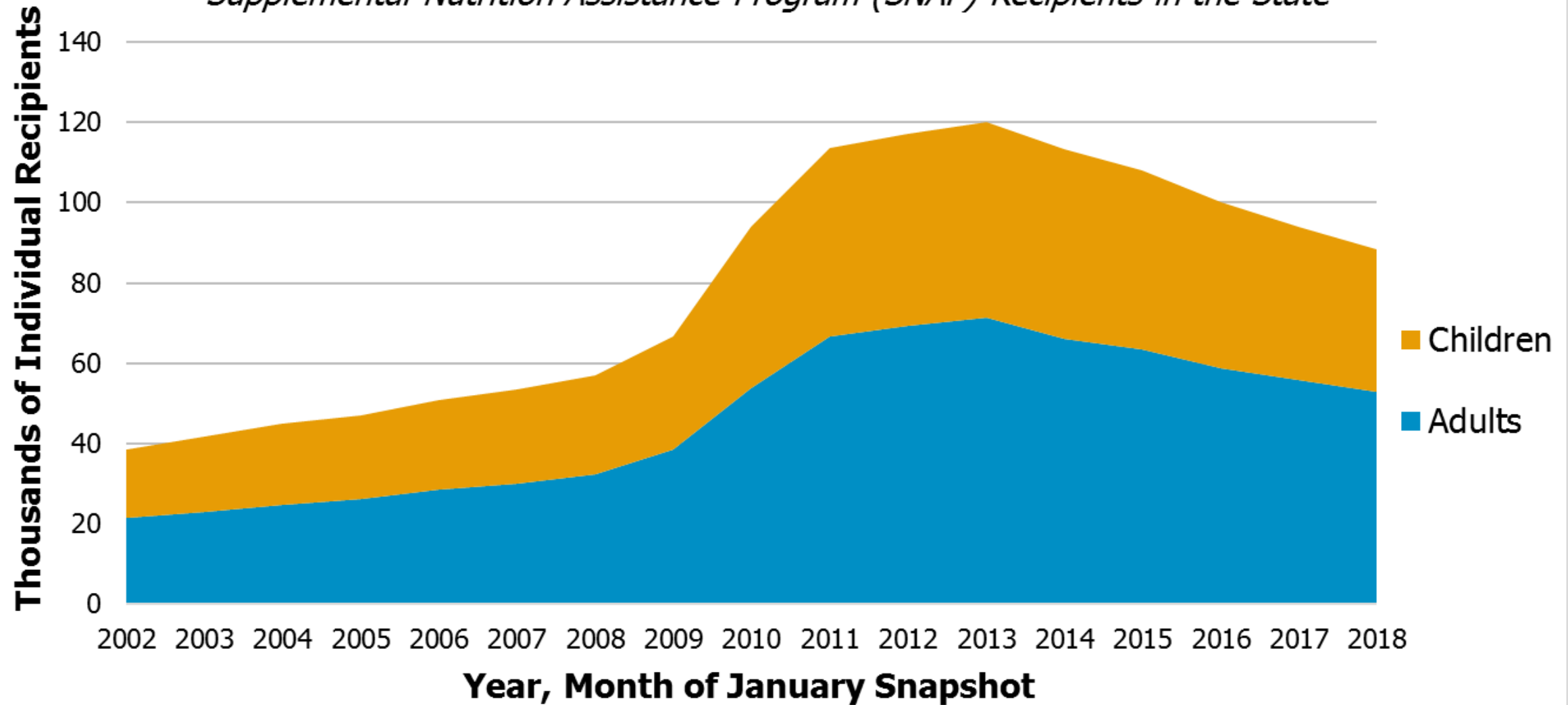
*Number of New Hampshire Students Eligible as Reported by the State, Grades 1-12*



Source: New Hampshire Department of Education, Free/Reduced School Lunch Eligibility Reports

# New Hampshire Food Stamp Program Recipients

*Supplemental Nutrition Assistance Program (SNAP) Recipients in the State*

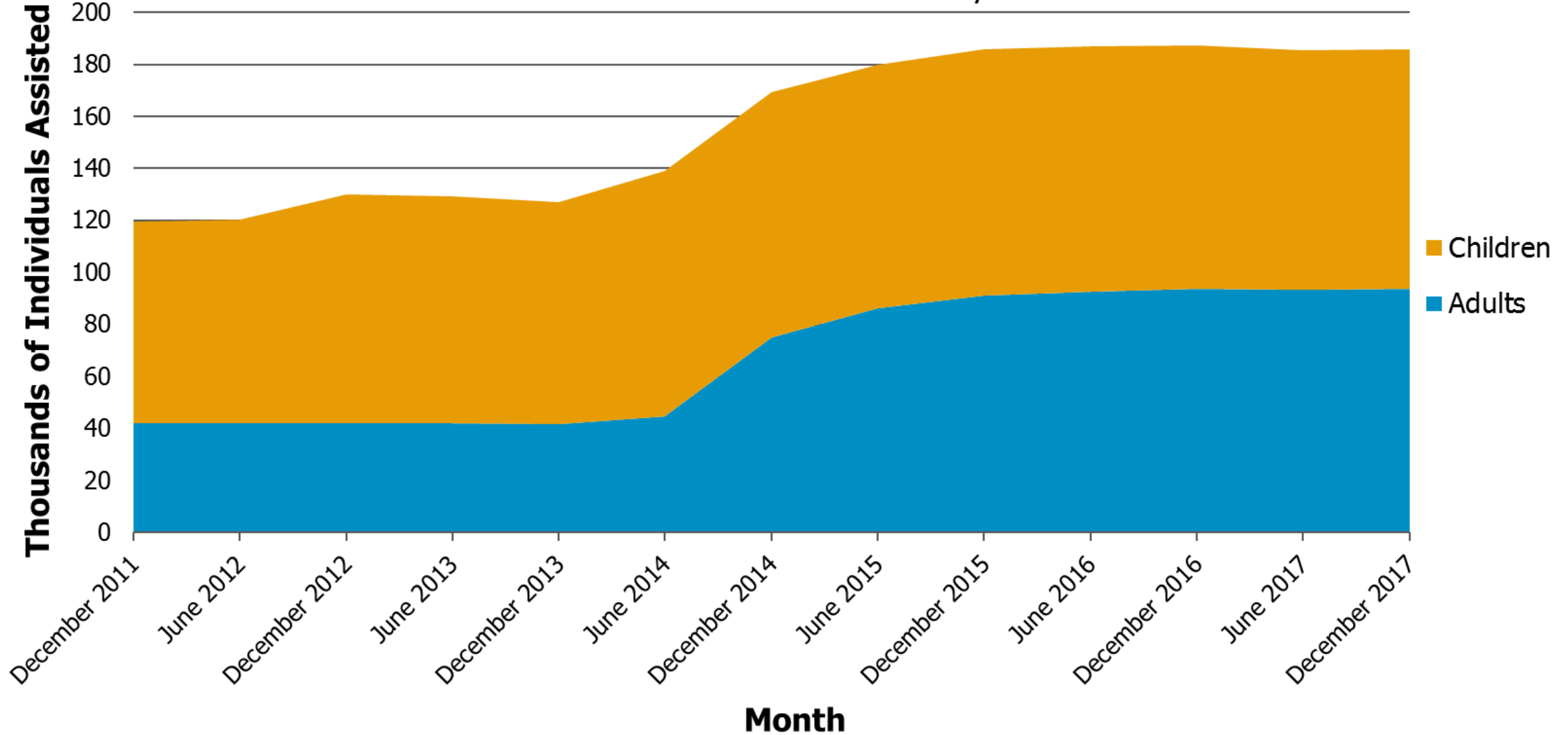


Sources: N.H. Department of Health and Human Services, Division of Family Assistance, Data Provided March 2017;  
N.H. Department of Health and Human Services, Caseload Report, January 2018



# Adults and Children Served by Medicaid

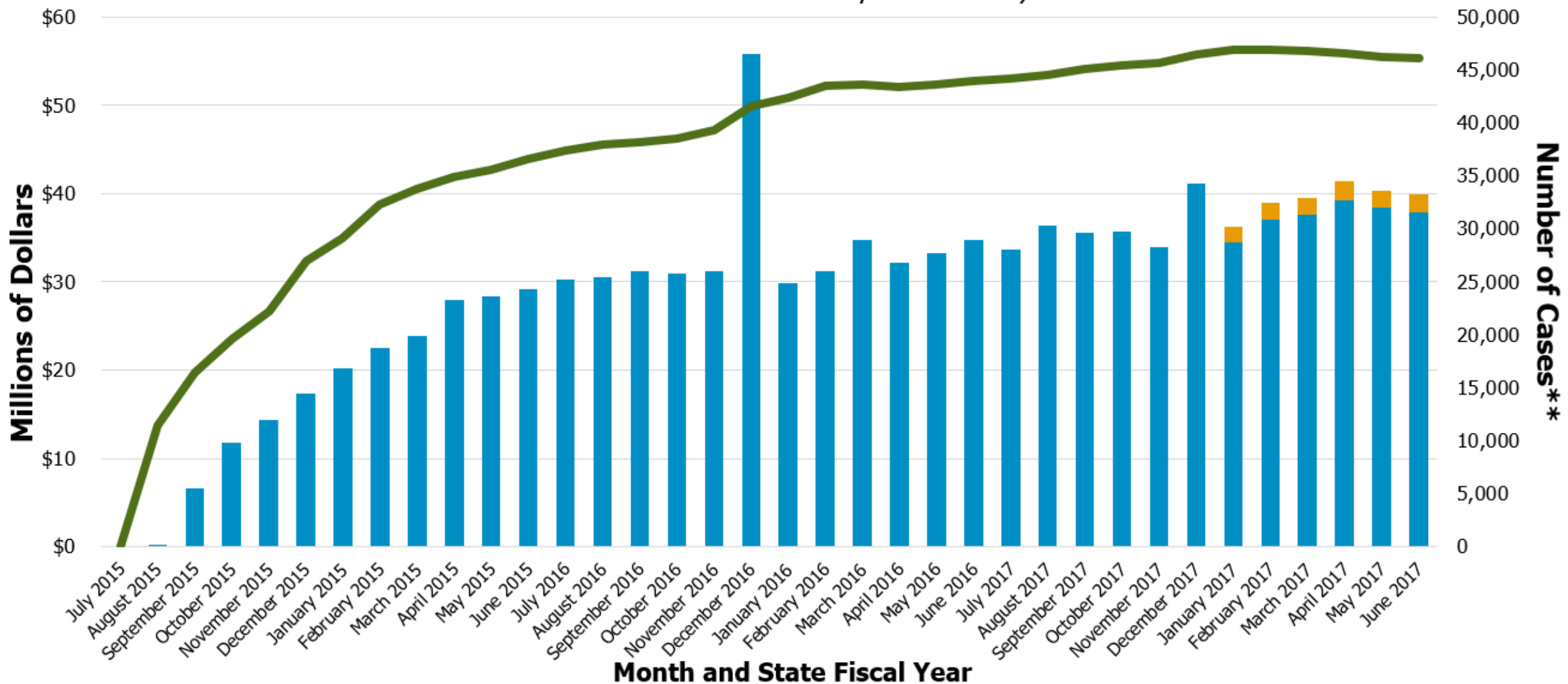
*Individuals Enrolled in New Hampshire*



Source: N.H. Department of Health and Human Services Caseload Report, December 2017

# New Hampshire Health Protection Program Enrollment and Expenditures

*Number of Cases and Service Expenditures by Month*

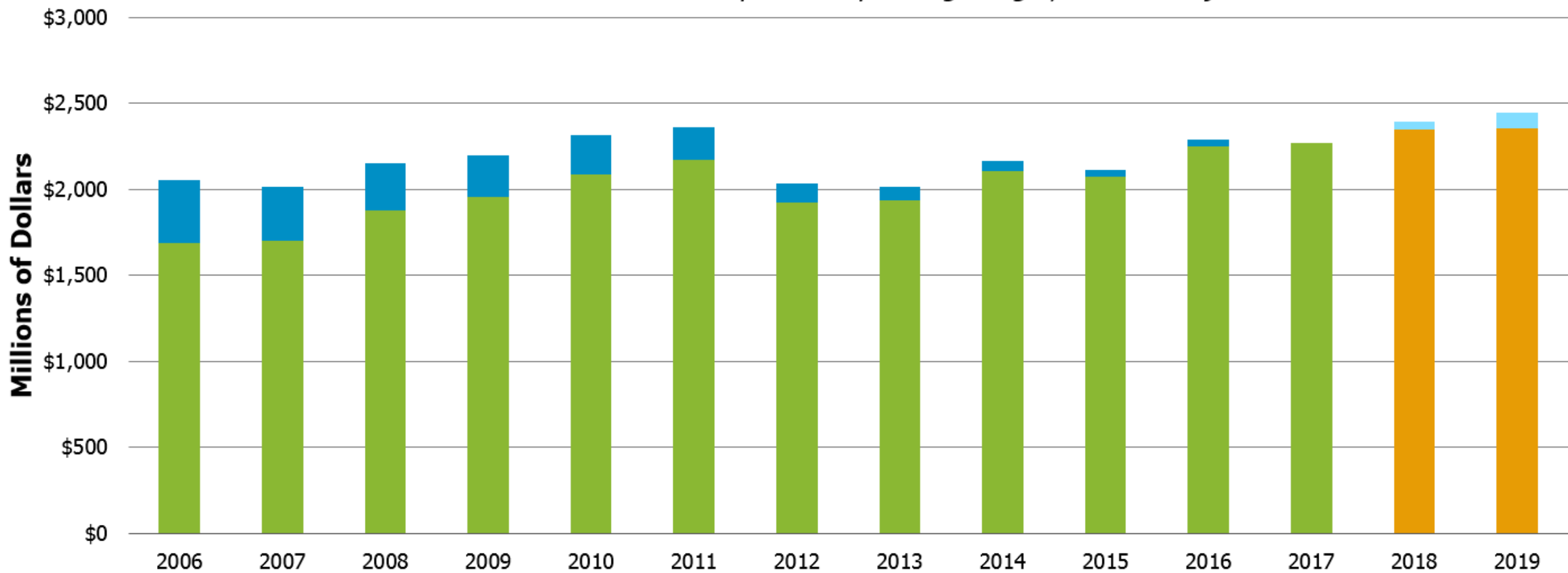


Sources: N.H. Department of Health and Human Services, January 2018 Caseload Report; *General Obligation Capital Improvement Bonds 2017, Series B*, State of New Hampshire (Treasury Department), December 6, 2017; NHHPP calculations for federal versus State service expenditure dollars assuming 95 percent federal match for calendar year 2017

\*Case counts include the Premium Assistance Program and medically frail cases  
 \*\*One case is not necessarily one enrollee; on June 30, 2017, there were 46,116 cases and 52,317 enrollees  
 ■ Federal Service Expenditures   ■ State Service Expenditures   ■ NHHPP Cases\*

# Health and Social Services Funding in the State Budget

*Millions of Dollars in New Hampshire's Operating Budget, Inflation-adjusted*



Sources: New Hampshire State Operating Budgets (HB 1 in odd-numbered year Legislative Sessions except HB 144 in 2017); U.S. Bureau of Labor Statistics, Consumer Price Index-Urban, Northeast; Federal Open Market Committee, December 13, 2017

■ All State Budget funds    ■ Inflation-adjustment to SFY 2017 dollars

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# Building Human Capital: Panel Discussion

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