

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

AID BY CATEGORY	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual ⁷	Budget
EDUCATION											
1 Adequate Education Aid	891,013,576	940,762,976	941,830,717	941,357,888	941,911,353	929,874,227	926,031,426	933,258,763	936,504,204	926,382,935	912,081,734
2 Building Aid	42,914,218	44,902,654	46,301,028	48,891,283	47,076,655	44,178,887	43,286,408	40,774,253	37,090,454	36,530,219	33,000,000
3 Court Ordered Placements	3,290,064	2,173,602	1,285,791	2,193,744	1,333,893	1,168,277	1,147,392	1,139,319	2,563,504	2,361,189	1,500,000
4 Driver Education	1,570,800	1,337,100	1,563,300	-	-	-	-	-	-	-	-
5 Dropout Prevention	1,730,024	1,004,666	2,122,110	486,860	711,635	373,782	820,126	350,400	674,317	714,631	600,000
6 Kindergarten Aid	957,600	2,661,675	2,842,800	1,707,750	1,776,750	-	-	-	-	-	-
7 Kindergarten Construction Aid ¹	-	-	-	-	-	-	-	-	-	-	-
8 Local Education Improvement	626,926	66,143	625,396	23,950	-	-	-	-	-	-	-
9 Reading Recovery ²	459,198	(33,493)	-	-	-	-	-	-	-	-	-
10 Retirement Normal Contribution - Teachers ³	30,811,480	32,537,542	27,809,968	2,198,706	-	-	-	-	-	-	-
11 School Breakfast	98,360	120,448	113,808	117,845	105,289	122,053	102,532	108,380	102,339	105,682	187,698
12 School Lunch	832,003	831,238	832,003	832,003	832,003	832,003	832,003	832,003	820,847	832,003	832,003
13 Catastrophic Aid (Special Education)	32,528,169	30,091,336	23,750,920	21,613,130	21,633,843	22,552,381	21,623,196	22,300,014	22,300,002	22,323,179	22,300,000
14 Tuition & Transportation	7,228,712	7,419,843	6,951,048	6,900,000	6,900,000	7,422,619	7,027,000	7,400,000	7,400,000	7,546,000	7,400,000
14(a) Public School Infrastructure Fund ⁹	-	-	-	-	-	-	-	-	-	-	-
Education Total	1,014,061,131	1,063,875,730	1,056,028,889	1,026,323,158	1,022,281,421	1,006,524,229	1,000,870,084	1,006,163,132	1,007,455,666	996,795,839	977,901,435
ENVIRONMENTAL											
15 Flood Control ⁶	912,884	811,515	811,515	221,952	221,952	787,898	1,330,570	811,407	811,407	844,871	866,250
16 Landfill Closure Grants	1,287,790	981,070	894,703	927,658	899,812	1,080,206	886,850	792,116	776,245	658,248	476,036
17 Public Water System Grants	1,281,908	1,101,762	1,149,844	1,184,996	1,131,619	1,170,678	1,073,438	876,821	797,661	791,421	701,865
18 State Aid Grants - Pollution Control	9,003,767	6,463,893	5,902,524	5,199,986	3,327,666	6,519,872	6,610,139	5,711,222	6,415,756	7,598,938	4,205,815
19 Water Supply Land Protection Grants	571,655	-	-	-	-	-	-	-	-	-	-
Environmental Total	13,058,004	9,358,240	8,758,586	7,534,592	5,581,049	9,558,655	9,900,997	8,191,566	8,801,070	9,893,479	6,249,966
OTHER GEN. FUNDS											
20 Meals & Rooms Distribution	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057	63,805,057	68,805,057	68,805,057	68,805,057
21 Railroad Tax - RSA 82:31 ⁴	145,903	98,006	58,379	36,671	36,671	35,822	60,037	132,187	60,803	61,392	60,803
22 Railroad Tax - RSA 228:69 ⁵	34,972	45,320	47,920	48,735	51,849	55,032	58,931	63,693	72,837	67,680	73,000
23 Revenue Sharing	25,216,054	-	-	-	-	-	-	-	-	-	-
24 Retirement Normal Contribution ³	51,564,947	51,522,121	44,269,159	3,500,000	-	-	-	-	-	-	-
less: Teacher Normal Contribution	30,811,480	32,537,542	27,809,967	2,198,706	-	-	-	-	-	-	-
Net Police & Fire Normal Contribution	20,753,467	18,984,579	16,459,191	1,301,294	-	-	-	-	-	-	-
Other General Funds Total	104,955,454	77,932,961	75,370,548	60,191,757	58,893,577	58,895,911	63,924,025	64,000,938	68,938,697	68,934,129	68,938,860
HIGHWAY FUNDS											
25 Highway Block Grants	30,512,000	29,665,000	34,897,125	34,538,280	29,918,270	30,233,035	30,743,994	34,843,581	34,931,513	65,839,183	35,349,278
26 Highway Construction Aid	2,738,625	1,699,338	2,098,821	2,663,100	2,140,210	1,298,657	2,005,862	1,424,102	368,872	331,892	-
27 Municipal Bridge Aid ⁸	10,317,139	12,861,369	12,335,804	5,153,521	7,428,375	5,637,087	10,361,515	9,953,415	5,340,013	5,614,946	6,800,000
Highway Funds Total	43,567,764	44,225,707	49,331,750	42,354,901	39,486,855	37,168,779	43,111,371	46,221,098	40,640,398	71,786,020	42,149,278
GRAND TOTAL	1,175,642,353	1,195,392,638	1,189,489,773	1,136,404,408	1,126,242,902	1,112,147,574	1,117,806,477	1,124,576,734	1,125,835,831	1,147,409,467	1,095,239,539

- Notes:**
- 1 Kindergarten Construction aid added by Senate includes \$888,395 in FY 12 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriates \$3,700,000 in bonds for the biennium ending June 30, 2013 for kindergarten construction.
 - 2 Negative amount is result of three school districts returning unused portions of their reading recovery funds.
 - 3 Specific amounts distributed to school districts and municipalities are currently available for FY 2007 through FY 2011 only. For FY 2012, the teacher contribution is not distinguished from police & fire contribution.
 - 4 Amounts for FY 13 through FY 15 are estimated based on FY 2012 actual expenditure.
 - 5 Data unavailable for FY 2007 and FY 2008.
 - 6 Chapter 276:185, Laws of 2015, reimbursed towns in FY 2015 for the Massachusetts share of the Merrimack River flood control compact and the Connecticut River flood control compact for FY 2013.
 - 7 The SOA amounts do not match the actual amounts listed in this chart for FY 2017 for School Breakfast, School Lunch, and Special Education due to refunds as a result of overpayments in FY 2016, federal repayment penalties resulting from an improper draw from the wrong fiscal year, and various accounting issues.
 - 8 In addition to the amounts above, Chapter 227, Laws of 2017 included and appropriation of \$6.8 million for Municipal Bridge Aid 8 and Chapter 162, Laws of 2018 included an appropriation of \$10.4 million municipally-owned high traffic volume bridge projects. Spending of these non-lapsing funds will follow design engineering, bidding and appropriation of local matching funds in local budgets in future years.
 9. The Public School Infrastructure Fund is not included in the operating budget. As of June 30, 2018, the available fund balance was \$24.8 million.