

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES - FOR DISCUSSION ONLY**

AMENDMENT #	HB 2, 1403h
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Cost of Adequate Education Per Pupil Rates	CURRENT LAW		PROPOSED	
	FY 2020	FY 2021	FY 2020	FY 2021
Base Adequacy Aid	\$ 3,708.78	\$ 3,708.78	\$ 3,708.78	\$ 3,708.78
Free and Reduced Lunch (F&R)	\$ 1,854.38	\$ 1,854.38	\$ 1,854.38	\$ 1,854.38
Special Education Aid	\$ 1,995.21	\$ 1,995.21	\$ 1,995.21	\$ 1,995.21
English Language Learner Aid	\$ 725.63	\$ 725.63	\$ 725.63	\$ 725.63
3rd Grade Reading Aid	\$ 725.63	\$ 725.63	\$ 725.63	\$ 725.63

Fiscal Capacity Disparity Aid (FCDA) <i>Based on Equalized Valuation Per Pupil (EVPP)</i>	CURRENT LAW		PROPOSED	
	FY 2020	FY 2021	FY 2020	FY 2021
	N	N	N	Y
<i>Max Per Pupil Grant, if EVPP is at or Below</i>		\$ 350,000	\$ 6,000.00	
<i>Reduction (Per Dollar of EVPP) to Max Per Pupil Grant if Between</i>	\$ 350,001	\$ 999,999	\$ (0.0092)	
<i>Per Pupil Grant, if EVPP is at or Above</i>		\$ 1,000,000	\$ -	

Additional Aid Based on F&R <i>Grant Per F&R Eligible Pupil, Based on F&R Percent of Total Pupils</i>	CURRENT LAW		PROPOSED	
	FY 2020	FY 2021	FY 2020	FY 2021
	N	N	N	Y
<i>Per Pupil Grant if F&R% is at or Below</i>			11.99%	\$ -
<i>Per Pupil Grant, if F&R% is at</i>			12.00%	\$ 927.00
<i>Incremental Per Pupil Grant Amount, Per Basis Point (0.01%)</i>		12.01%	47.99%	\$ 0.7725
<i>Per Pupil Grant, if F&R% is at or Above</i>			48.00%	\$ 3,708.00

FY 2012 Stabilization Grant <i>% of Original Amount (Not Eligible if Zero ADM or Excess SWEPT)</i>	CURRENT LAW		PROPOSED	
	FY 2020	FY 2021	FY 2020	FY 2021
	84%	80%	100%	0%

Cap on Total Grant <i>Limit Growth From Previous Year's Grant (Only Impacts FCDA and Additional Aid Based on F&R)</i>	CURRENT LAW		PROPOSED	
	FY 2020	FY 2021	FY 2020	FY 2021
	N	N	N	Y
			0.00%	120.00%

Other Adjustments	CURRENT LAW		PROPOSED	
	FY 2020	FY 2021	FY 2020	FY 2021
Kindergarten - Full Adequacy	N	N	Y	Y
Grant Adjusts to No Less Than Previous Year	N	N	N	Y
Require Excess SWEPT Payments to the State	N	N	N	N

Assumptions

◦ Estimated ADM for FY 2020 and FY 2021 assumed constant based on FY 2020 preliminary estimates, with adjustments made for full-day kindergarten programs based on FY 2019 ADM counts relative to "Keno-garten" grants.

◦ Estimated equalized valuations provided by DOE (04/17/19).

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	FY 2019	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020 PROPOSED VS CURRENT LAW	FY 2021 PROPOSED VS CURRENT LAW
State Total	\$ 926,215,492	\$ 924,904,439	\$ 918,716,326	\$ 959,684,101	\$ 1,049,228,529	\$ 34,779,662	\$ 130,512,203
Acworth	682,706	714,218	704,403	765,757	765,757	51,539	61,354
Albany	741,669	728,839	716,222	786,155	786,155	57,316	69,933
Alexandria	1,192,050	1,222,221	1,210,884	1,285,797	1,390,881	63,576	179,997
Allenstown	4,360,948	4,283,145	4,193,982	4,690,175	5,069,545	407,030	875,563
Alstead	1,657,410	1,650,402	1,621,551	1,790,051	1,902,680	139,649	281,129
Alton	3,620,446	3,639,836	3,639,836	3,599,626	3,599,626	(40,210)	(40,210)
Amherst	7,323,988	7,357,491	7,357,491	7,462,200	7,462,200	104,709	104,709
Andover	1,530,321	1,573,970	1,565,472	1,625,480	1,839,954	51,510	274,482
Antrim	2,542,861	2,534,996	2,486,700	2,764,191	2,764,191	229,195	277,491
Ashland	1,288,792	1,259,245	1,248,239	1,334,706	1,435,195	75,461	186,956
Atkinson	3,050,002	3,039,353	3,039,353	3,039,353	3,039,353	-	-
Auburn	3,670,479	3,813,737	3,810,969	3,824,810	4,259,294	11,073	448,325
Barnstead	3,901,769	3,924,220	3,888,683	4,139,407	4,750,369	215,187	861,686
Barrington	6,220,566	6,355,624	6,326,605	6,580,355	7,470,201	224,731	1,143,596
Bartlett	2,248,625	2,241,551	2,241,551	2,214,454	2,214,454	(27,097)	(27,097)
Bath	823,307	833,496	823,134	885,790	885,790	52,294	62,656
Bedford	17,307,350	17,727,106	17,727,106	17,727,106	19,641,077	-	1,913,971
Belmont	5,905,256	5,895,192	5,845,841	6,181,977	7,144,704	286,785	1,298,863
Bennington	1,356,572	1,380,269	1,360,676	1,483,345	1,737,558	103,076	376,882
Benton	169,006	176,172	173,781	185,737	185,737	9,565	11,956
Berlin	10,190,140	10,083,226	9,863,402	11,100,295	13,199,886	1,017,069	3,336,484
Bethlehem	1,606,956	1,551,449	1,533,479	1,659,400	1,659,400	107,951	125,921
Boscawen	3,233,691	3,235,288	3,190,490	3,467,309	4,050,368	232,021	859,878
Bow	6,029,403	6,140,330	6,126,361	6,278,526	7,100,648	138,196	974,286
Bradford	1,013,210	1,018,763	1,010,781	1,065,104	1,065,104	46,341	54,323
Brentwood	3,194,098	3,177,727	3,177,727	3,215,461	3,602,076	37,734	424,349
Bridgewater	756,719	751,271	751,271	745,661	745,661	(5,610)	(5,610)
Bristol	1,957,092	1,955,067	1,944,386	2,030,256	2,231,507	75,189	287,122

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State Total	\$ 926,215,492	\$ 924,904,439	\$ 918,716,326	\$ 959,684,101	\$ 1,049,228,529	\$ 34,779,662	\$ 130,512,203
Brookfield	395,289	403,312	401,071	420,055	428,532	16,743	27,461
Brookline	5,056,034	5,192,048	5,161,707	5,313,412	6,127,393	121,364	965,686
Cambridge	21,882	21,481	21,481	21,481	21,481	-	-
Campton	2,482,443	2,441,499	2,414,731	2,581,687	2,581,687	140,188	166,956
Canaan	3,021,133	2,945,035	2,906,763	3,142,856	3,368,195	197,821	461,432
Candia	1,893,629	1,976,972	1,976,972	2,002,924	2,127,466	25,952	150,494
Canterbury	999,722	971,198	971,198	993,903	1,062,850	22,705	91,652
Carroll	769,524	680,906	680,906	677,265	677,265	(3,641)	(3,641)
Center Harbor	919,093	903,803	903,803	897,060	897,060	(6,743)	(6,743)
Charlestown	5,254,417	5,204,087	5,103,287	5,675,996	6,703,852	471,909	1,600,565
Chatham	204,348	214,092	214,092	218,654	218,654	4,562	4,562
Chester	3,721,325	3,673,412	3,671,919	3,760,010	4,255,353	86,598	583,434
Chesterfield	1,894,959	1,909,977	1,905,207	1,962,063	1,976,991	52,086	71,784
Chichester	1,484,107	1,407,446	1,402,821	1,443,485	1,500,854	36,039	98,033
Claremont	13,852,439	13,682,149	13,430,837	14,891,771	17,587,502	1,209,622	4,156,665
Clarksville	169,078	141,050	139,173	151,922	160,615	10,872	21,442
Colebrook	2,006,316	1,973,830	1,930,310	2,174,248	2,174,248	200,418	243,938
Columbia	485,862	492,682	484,691	526,153	526,153	33,471	41,462
Concord	21,484,304	21,280,611	21,208,845	21,947,227	24,790,566	666,616	3,581,721
Conway	6,384,921	6,232,589	6,200,841	6,462,013	7,087,265	229,424	886,424
Cornish	933,570	909,867	893,121	985,633	985,633	75,766	92,512
Croydon	495,534	522,202	514,568	555,760	555,760	33,558	41,192
Dalton	887,878	876,043	862,875	938,942	1,087,715	62,899	224,840
Danbury	940,949	903,607	887,975	973,969	973,969	70,362	85,994
Danville	3,600,946	3,433,906	3,390,620	3,607,046	3,807,838	173,140	417,218
Deerfield	3,051,668	3,113,456	3,099,807	3,221,623	3,349,254	108,167	249,447
Deering	1,217,649	1,255,756	1,239,820	1,339,389	1,339,389	83,633	99,569
Derry	29,783,197	29,219,281	28,872,932	30,604,675	35,422,090	1,385,394	6,549,158

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Dix's Grant	1,954	2,031	2,031	2,031	2,031	-	-
Dixville	20,938	20,354	20,354	20,354	20,354	-	-
Dorchester	313,559	305,285	298,051	341,301	341,301	36,016	43,250
Dover	16,247,803	16,553,073	16,553,073	16,868,639	18,835,127	315,566	2,282,054
Dublin	618,567	597,735	597,140	602,859	624,737	5,124	27,597
Dummer	144,660	145,505	143,469	155,156	155,156	9,651	11,687
Dunbarton	1,730,098	1,800,821	1,800,821	1,838,223	2,061,514	37,402	260,693
Durham	3,781,998	3,837,566	3,837,069	3,884,286	3,884,286	46,720	47,217
East Kingston	1,570,200	1,527,530	1,527,530	1,550,818	1,724,112	23,288	196,583
Easton	150,598	145,953	145,953	140,453	140,453	(5,500)	(5,500)
Eaton	228,064	220,685	220,685	218,485	218,485	(2,200)	(2,200)
Effingham	1,188,561	1,213,973	1,201,028	1,283,912	1,471,811	69,939	270,783
Ellsworth	63,907	68,894	68,894	68,894	76,664	-	7,770
Enfield	2,061,939	2,054,142	2,051,792	2,104,516	2,280,232	50,374	228,440
Epping	4,838,420	4,773,658	4,739,002	4,999,179	5,064,816	225,521	325,814
Epsom	3,415,156	3,428,386	3,390,164	3,581,273	4,057,334	152,887	667,170
Errol	181,834	180,317	180,317	179,829	179,829	(488)	(488)
Exeter	8,812,295	8,725,486	8,725,486	8,872,664	9,263,244	147,178	537,758
Farmington	6,672,914	6,600,385	6,483,802	7,149,524	8,375,416	549,139	1,891,613
Fitzwilliam	1,252,491	1,236,884	1,228,555	1,305,074	1,356,774	68,190	128,219
Fracestown	891,849	923,147	916,203	963,733	963,733	40,586	47,530
Franconia	628,343	652,641	652,641	641,195	641,195	(11,446)	(11,446)
Franklin	8,325,834	7,990,680	7,829,281	8,724,450	9,386,613	733,770	1,557,332
Freedom	1,074,640	1,099,995	1,099,995	1,092,295	1,092,295	(7,700)	(7,700)
Fremont	2,472,658	2,550,133	2,550,133	2,600,090	2,923,746	49,957	373,613
Gilford	4,524,465	4,520,403	4,505,850	4,647,297	4,647,297	126,894	141,447
Gilmanton	2,220,982	2,288,329	2,288,329	2,327,809	2,596,756	39,480	308,427
Gilsum	562,987	542,507	531,065	595,714	595,714	53,207	64,649

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Goffstown	10,291,343	10,695,416	10,653,811	10,861,832	12,361,670	166,416	1,707,859
Gorham	2,284,202	2,246,325	2,212,352	2,407,403	2,449,045	161,078	236,693
Goshen	575,743	561,818	552,951	597,696	597,696	35,878	44,745
Grafton	889,664	873,358	863,351	923,270	1,001,956	49,912	138,605
Grantham	1,603,292	1,630,041	1,630,041	1,654,263	1,654,263	24,222	24,222
Greenfield	1,185,839	1,106,701	1,092,790	1,178,222	1,178,222	71,521	85,432
Greenland	2,321,844	2,377,810	2,377,021	2,422,304	2,422,304	44,494	45,283
Greenville	2,229,419	2,131,112	2,083,666	2,320,894	2,522,140	189,782	438,474
Groton	297,280	253,799	253,799	252,699	335,738	(1,100)	81,939
Hale's Location	160,722	162,868	162,868	162,868	162,868	-	-
Hampstead	5,277,664	5,321,475	5,320,928	5,323,663	5,403,935	2,188	83,007
Hampton	7,247,894	7,365,200	7,365,200	7,275,517	7,275,517	(89,683)	(89,683)
Hampton Falls	1,329,827	1,317,233	1,317,233	1,338,878	1,338,878	21,645	21,645
Hancock	797,697	803,287	798,129	835,599	835,599	32,312	37,470
Hanover	5,422,692	5,179,745	5,179,745	5,102,892	5,102,892	(76,853)	(76,853)
Harrisville	425,904	411,050	411,050	399,192	399,192	(11,858)	(11,858)
Hart's Location	34,674	27,837	27,837	27,837	27,837	-	-
Haverhill	4,600,930	4,596,511	4,512,120	5,004,074	5,866,738	407,563	1,354,618
Hebron	571,803	590,960	590,960	587,825	587,825	(3,135)	(3,135)
Henniker	3,073,906	2,992,912	2,959,344	3,174,123	3,240,941	181,211	281,597
Hill	599,133	571,444	568,861	589,050	670,757	17,606	101,896
Hillsboro	6,101,914	6,025,638	5,932,121	6,469,356	7,556,462	443,718	1,624,340
Hinsdale	4,754,363	4,627,356	4,529,132	5,080,251	5,080,251	452,895	551,119
Holderness	1,613,997	1,541,775	1,541,775	1,525,275	1,525,275	(16,500)	(16,500)
Hollis	4,908,400	5,013,362	5,013,362	5,071,561	5,071,561	58,199	58,199
Hooksett	7,939,388	8,161,900	8,161,900	8,161,900	8,587,512	-	425,612
Hopkinton	3,845,503	4,056,971	4,056,971	4,118,109	4,658,085	61,138	601,114
Hudson	13,901,094	13,863,716	13,863,716	13,863,716	15,155,998	-	1,292,282

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Jackson	909,474	858,273	858,273	854,759	854,759	(3,514)	(3,514)
Jaffrey	4,208,148	4,202,926	4,154,498	4,462,746	5,159,342	259,820	1,004,843
Jefferson	749,583	733,294	724,974	769,186	769,186	35,892	44,212
Keene	14,933,181	15,066,920	14,924,674	15,866,464	18,294,339	799,544	3,369,665
Kensington	1,328,917	1,287,571	1,287,571	1,313,094	1,367,256	25,523	79,685
Kingston	3,245,377	3,215,109	3,215,109	3,273,944	3,446,477	58,835	231,368
Laconia	10,403,506	10,580,286	10,521,746	11,011,012	12,318,081	430,726	1,796,335
Lancaster	3,821,313	3,702,496	3,622,690	4,064,173	4,324,280	361,677	701,590
Landaff	270,619	273,052	270,598	283,274	283,274	10,222	12,676
Langdon	449,647	437,626	430,661	469,686	469,686	32,060	39,025
Lebanon	6,567,682	6,528,598	6,497,862	6,780,665	6,899,797	252,067	401,935
Lee	3,504,977	3,538,750	3,511,845	3,694,044	4,217,203	155,294	705,358
Lempster	865,138	866,995	856,152	922,230	922,230	55,235	66,078
Lincoln	1,821,450	1,863,680	1,863,680	1,856,227	1,856,227	(7,453)	(7,453)
Lisbon	1,989,138	2,055,972	2,020,595	2,237,475	2,641,728	181,503	621,133
Litchfield	7,163,598	7,074,229	6,987,548	7,503,551	7,676,757	429,322	689,209
Littleton	4,663,427	4,600,486	4,540,536	4,926,640	4,926,640	326,154	386,104
Londonderry	18,010,728	18,052,966	18,001,163	18,260,179	18,260,179	207,213	259,016
Loudon	3,638,039	3,578,020	3,549,429	3,741,569	3,870,121	163,549	320,692
Lyman	281,474	271,558	267,495	289,321	289,321	17,763	21,826
Lyme	1,229,556	1,256,310	1,254,200	1,285,272	1,285,272	28,962	31,072
Lyndeborough	667,631	658,159	654,347	687,818	687,818	29,659	33,471
Madbury	1,580,598	1,663,608	1,657,917	1,708,949	1,951,123	45,341	293,205
Madison	1,609,752	1,553,489	1,541,182	1,631,536	1,631,536	78,047	90,354
Manchester	77,917,182	78,090,667	77,592,489	81,661,555	93,937,948	3,570,888	16,345,459
Marlborough	1,598,153	1,520,553	1,498,548	1,627,636	1,825,281	107,083	326,733
Marlow	621,707	627,288	612,528	695,803	695,803	68,515	83,275
Martin's Location	-	-	-	-	-	-	-

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Mason	682,649	655,517	653,361	675,533	675,533	20,016	22,172
Meredith	4,322,572	4,254,013	4,254,013	4,183,963	4,186,873	(70,050)	(67,140)
Merrimack	15,585,136	15,619,446	15,598,194	15,950,703	15,950,703	331,257	352,509
Middleton	1,627,192	1,648,927	1,625,743	1,765,109	2,045,008	116,182	419,265
Milan	1,340,117	1,358,790	1,333,689	1,473,948	1,621,702	115,158	288,013
Milford	10,458,859	10,362,188	10,318,168	10,688,538	12,218,690	326,350	1,900,522
Millsfield	20,693	20,213	20,213	20,213	20,213	-	-
Milton	3,478,736	3,485,141	3,433,893	3,738,719	3,738,719	253,578	304,826
Monroe	571,625	559,603	557,478	576,049	576,049	16,446	18,571
Mont Vernon	1,852,238	1,809,289	1,799,186	1,877,761	2,139,633	68,472	340,447
Moultonborough	6,445,189	6,564,883	6,564,883	6,535,677	6,535,677	(29,206)	(29,206)
Nashua	55,992,955	56,735,752	56,543,995	58,524,093	66,014,154	1,788,341	9,470,159
Nelson	341,746	253,769	253,769	356,669	356,669	102,900	102,900
New Boston	4,238,210	4,333,078	4,331,664	4,338,737	4,931,670	5,659	600,006
New Castle	1,609,389	1,495,133	1,495,133	1,489,633	1,489,633	(5,500)	(5,500)
New Durham	1,584,208	1,630,321	1,630,321	1,656,942	1,808,847	26,621	178,525
New Hampton	1,396,317	1,347,874	1,333,507	1,420,096	1,420,096	72,222	86,589
New Ipswich	3,952,046	3,962,655	3,926,993	4,105,303	4,757,755	142,648	830,762
New London	2,571,359	2,419,824	2,419,824	2,403,501	2,403,501	(16,323)	(16,323)
Newbury	1,590,933	1,526,996	1,526,996	1,516,222	1,516,222	(10,774)	(10,774)
Newfields	1,048,324	1,042,875	1,042,875	1,063,462	1,063,462	20,587	20,587
Newington	1,308,720	1,259,180	1,259,180	1,251,018	1,251,018	(8,162)	(8,162)
Newmarket	4,359,922	4,460,006	4,460,006	4,554,737	5,084,653	94,731	624,647
Newport	7,458,141	7,255,987	7,109,436	7,916,981	9,311,528	660,994	2,202,092
Newton	2,729,412	2,763,079	2,759,196	2,827,943	3,168,634	64,864	409,438
North Hampton	2,622,904	2,515,988	2,515,988	2,476,779	2,476,779	(39,209)	(39,209)
Northfield	4,694,436	4,660,050	4,568,952	5,024,439	5,459,595	364,389	890,643
Northumberland	2,590,083	2,529,208	2,473,767	2,787,446	3,309,734	258,238	835,967

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES - FOR DISCUSSION ONLY**

<i>Includes Total Education Grant, Statewide Education Property Tax (SWEPT) Raised and Retained, & Kindergarten Grants Based on Keno</i>	CURRENT LAW			PROPOSED		DIFFERENCE	
	FY 2019	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020 PROPOSED VS CURRENT LAW	FY 2021 PROPOSED VS CURRENT LAW
State Total	\$ 926,215,492	\$ 924,904,439	\$ 918,716,326	\$ 959,684,101	\$ 1,049,228,529	\$ 34,779,662	\$ 130,512,203
Northwood	3,321,228	3,267,495	3,236,721	3,434,711	3,434,711	167,216	197,990
Nottingham	2,921,965	2,991,701	2,991,701	3,034,101	3,371,638	42,400	379,937
Odell	6,280	5,978	5,978	5,978	5,978	-	-
Orange	279,213	284,772	279,632	307,100	307,100	22,328	27,468
Orford	639,874	617,904	615,734	630,496	638,556	12,592	22,822
Ossipee	3,566,414	3,585,880	3,545,121	3,797,131	3,816,402	211,251	271,281
Pelham	7,752,073	7,641,797	7,641,797	7,641,797	7,855,856	-	214,059
Pembroke	6,518,710	6,352,367	6,257,845	6,813,417	7,754,783	461,050	1,496,938
Penacook	4,466,132	4,431,299	4,390,612	4,682,841	5,474,307	251,542	1,083,694
Peterborough	3,546,311	3,562,836	3,546,822	3,687,828	3,919,867	124,992	373,045
Piermont	498,638	482,246	476,482	511,824	511,824	29,578	35,342
Pinkham's Grant	14,358	11,106	11,106	11,106	11,106	-	-
Pittsburg	591,486	539,343	539,343	534,214	534,214	(5,129)	(5,129)
Pittsfield	4,714,669	4,681,289	4,593,878	5,098,022	6,007,599	416,733	1,413,722
Plainfield	1,248,959	1,297,972	1,291,269	1,346,415	1,346,415	48,443	55,146
Plaistow	4,468,561	4,466,960	4,466,960	4,466,960	4,709,292	-	242,332
Plymouth	4,108,892	4,044,306	3,975,830	4,355,214	4,355,214	310,908	379,384
Portsmouth	12,072,099	11,605,729	11,605,729	11,438,069	11,438,069	(167,660)	(167,660)
Randolph	146,409	127,796	127,796	124,984	124,984	(2,812)	(2,812)
Raymond	7,007,406	6,843,564	6,773,779	7,209,677	7,513,855	366,113	740,076
Richmond	980,036	984,772	966,137	1,080,381	1,080,381	95,609	114,244
Rindge	2,723,278	2,734,887	2,734,887	2,796,983	3,104,776	62,096	369,889
Rochester	27,178,970	27,091,179	26,740,106	28,888,371	33,679,368	1,797,192	6,939,263
Rollinsford	1,193,940	1,320,697	1,320,697	1,345,386	1,500,417	24,689	179,720
Roxbury	111,121	120,507	119,118	127,568	127,568	7,061	8,450
Rumney	1,112,929	1,145,972	1,131,254	1,218,656	1,218,656	72,684	87,402
Rye	4,771,918	4,735,747	4,735,747	4,678,969	4,678,969	(56,778)	(56,778)
Salem	14,705,250	14,820,738	14,820,738	14,676,302	15,628,071	(144,436)	807,333

EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES - FOR DISCUSSION ONLY

<i>Includes Total Education Grant, Statewide Education Property Tax (SWEPT) Raised and Retained, & Kindergarten Grants Based on Keno</i>	CURRENT LAW			PROPOSED		DIFFERENCE	
	FY 2019	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020 PROPOSED VS CURRENT LAW	FY 2021 PROPOSED VS CURRENT LAW
State Total	\$ 926,215,492	\$ 924,904,439	\$ 918,716,326	\$ 959,684,101	\$ 1,049,228,529	\$ 34,779,662	\$ 130,512,203
Salisbury	852,682	834,712	832,130	855,616	969,316	20,904	137,185
Sanbornton	1,473,243	1,482,456	1,475,635	1,509,743	1,509,743	27,287	34,108
Sandown	5,541,198	5,466,103	5,410,194	5,689,738	6,546,098	223,635	1,135,904
Sandwich	883,926	926,474	926,474	917,674	917,674	(8,800)	(8,800)
Seabrook	4,510,724	4,565,079	4,561,917	4,684,389	4,909,257	119,310	347,340
Sharon	228,484	233,185	232,034	238,198	238,198	5,013	6,164
Shelburne	205,699	195,165	192,819	204,547	204,547	9,382	11,728
Somersworth	9,497,123	9,332,670	9,242,704	9,861,539	11,440,469	528,869	2,197,766
South Hampton	427,339	479,984	479,204	483,107	483,107	3,123	3,903
Springfield	795,918	755,870	754,137	769,815	769,815	13,945	15,678
Stark	370,635	372,176	364,910	402,750	402,750	30,574	37,840
Stewartstown	682,917	683,207	675,386	729,115	810,945	45,908	135,559
Stoddard	664,290	652,033	652,033	663,983	687,917	11,950	35,884
Strafford	3,140,480	3,127,538	3,101,942	3,273,676	3,555,303	146,138	453,361
Stratford	861,998	858,463	838,893	948,827	948,827	90,364	109,934
Stratham	4,885,911	4,989,723	4,989,723	5,068,769	5,068,769	79,046	79,046
Success	31,721	30,705	30,705	30,705	30,705	-	-
Sugar Hill	308,218	290,757	290,757	287,145	294,817	(3,612)	4,060
Sullivan	705,846	673,322	657,392	745,989	745,989	72,667	88,597
Sunapee	2,773,634	2,638,996	2,638,996	2,609,473	2,609,473	(29,523)	(29,523)
Surry	421,520	424,757	422,037	437,751	437,751	12,994	15,714
Sutton	1,228,133	1,253,615	1,253,615	1,282,685	1,376,053	29,070	122,438
Swanzy	6,249,499	6,280,181	6,169,384	6,801,632	7,143,657	521,451	974,273
Tamworth	1,475,266	1,478,695	1,474,246	1,525,614	1,681,142	46,919	206,896
Temple	661,332	704,125	700,737	725,220	725,220	21,095	24,483
Thornton	1,503,645	1,559,518	1,553,394	1,615,196	1,711,772	55,678	158,378
Tilton	2,750,328	2,698,159	2,675,492	2,788,825	2,788,825	90,666	113,333
Troy	2,313,461	2,330,690	2,287,267	2,525,660	2,984,219	194,970	696,952

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES - FOR DISCUSSION ONLY**

<i>Includes Total Education Grant, Statewide Education Property Tax (SWEPT) Raised and Retained, & Kindergarten Grants Based on Keno</i>	CURRENT LAW			PROPOSED		DIFFERENCE	
	FY 2019	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020 PROPOSED VS CURRENT LAW	FY 2021 PROPOSED VS CURRENT LAW
State Total	\$ 926,215,492	\$ 924,904,439	\$ 918,716,326	\$ 959,684,101	\$ 1,049,228,529	\$ 34,779,662	\$ 130,512,203
Tuftonboro	2,196,971	2,261,440	2,261,440	2,246,483	2,246,483	(14,957)	(14,957)
Unity	1,107,612	1,053,722	1,036,646	1,135,794	1,135,794	82,072	99,148
Wakefield	3,377,450	3,435,527	3,409,732	3,599,852	3,613,842	164,325	204,110
Walpole	2,129,595	2,101,343	2,085,894	2,206,048	2,206,048	104,705	120,154
Warner	1,675,588	1,675,933	1,666,785	1,742,727	1,978,664	66,794	311,879
Warren	870,311	878,460	861,580	955,722	1,038,923	77,262	177,343
Washington	481,077	502,481	502,481	516,363	522,857	13,882	20,376
Waterville Valley	767,794	678,566	678,566	675,266	675,266	(3,300)	(3,300)
Weare	8,929,100	8,746,189	8,621,153	9,246,333	10,737,600	500,144	2,116,447
Webster	1,018,199	1,044,337	1,043,823	1,066,362	1,193,968	22,025	150,145
Wentworth	648,089	659,050	647,151	717,366	717,366	58,316	70,215
Wentworth's Location	18,312	18,081	18,081	18,081	18,081	-	-
Westmoreland	1,052,719	1,046,496	1,036,793	1,102,585	1,164,305	56,089	127,512
Whitefield	2,121,581	2,151,584	2,118,056	2,308,764	2,695,147	157,180	577,091
Wilmot	672,496	700,591	697,350	726,203	726,203	25,612	28,853
Wilton	1,788,078	1,807,617	1,804,921	1,868,787	2,066,136	61,170	261,215
Winchester	4,495,007	4,460,379	4,386,186	4,822,930	5,680,211	362,551	1,294,025
Windham	11,475,157	11,696,662	11,774,762	11,695,746	12,943,962	(916)	1,169,200
Windsor	123,836	118,112	115,490	129,006	129,006	10,894	13,516
Wolfboro	4,507,892	4,518,207	4,518,207	4,473,057	4,473,057	(45,150)	(45,150)
Woodstock	850,740	785,177	781,021	819,694	881,680	34,517	100,658

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY**

FY 2020	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Preliminary Grant	Stabilization Grant	Preliminary Grant Plus Stabilization Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant
	Base Adequacy		- Differentiated Aid -														
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[K - L]	100%	[M + N]	[L + O]	[L in excess of K]
~State Total	168,663	\$ 625,533,365	46,968	\$ 87,096,717	29,294	\$ 58,448,135	4,893	\$ 3,550,491	2,155	\$ 1,563,747	\$ 776,192,455	\$ 363,214,190	\$ 439,223,915	\$ 157,245,996	\$ 596,469,911	\$ 959,684,101	\$ 26,245,650
Acworth	108	400,548	43	79,738	19	37,909	1	726	2	1,451	520,372	199,660	320,712	245,385	566,097	765,757	-
Albany	98	363,460	42	77,884	14	27,933	-	-	2	1,451	470,728	209,565	261,163	315,427	576,590	786,155	-
Alexandria	215	797,388	81	150,205	26	51,875	3	2,177	1	726	1,002,371	389,360	613,011	283,426	896,437	1,285,797	-
Allentown	508	1,884,060	207	383,857	95	189,545	2	1,451	3	2,177	2,461,090	597,850	1,863,240	2,229,085	4,092,325	4,690,175	-
Alstead	217	804,805	91	168,749	47	93,775	-	-	2	1,451	1,068,780	318,669	750,111	721,271	1,471,382	1,790,051	-
Alton	624	2,314,279	180	333,788	118	235,435	-	-	12	8,708	2,892,210	3,599,626	-	-	-	3,599,626	707,416
Amherst	1,817	6,738,853	107	198,419	242	482,841	19	13,787	39	28,300	7,462,200	3,777,529	3,684,671	-	3,684,671	7,462,200	-
Andover	316	1,171,974	76	140,933	48	95,770	-	-	6	4,354	1,413,031	553,109	859,922	212,449	1,072,371	1,625,480	-
Antrim	325	1,205,354	119	220,671	63	125,698	2	1,451	5	3,628	1,556,802	499,295	1,057,507	1,207,389	2,264,896	2,764,191	-
Ashland	214	793,679	102	189,147	37	73,823	2	1,451	2	1,451	1,059,551	510,209	549,342	275,155	824,497	1,334,706	-
Atkinson	733	2,718,536	39	72,321	122	243,416	1	726	6	4,354	3,039,353	2,112,829	926,524	-	926,524	3,039,353	-
Auburn	898	3,330,484	75	139,079	135	269,353	5	3,628	18	13,061	3,755,605	1,652,389	2,103,216	69,205	2,172,421	3,824,810	-
Barnstead	692	2,566,476	214	396,837	138	275,339	-	-	17	12,336	3,250,988	1,084,599	2,166,389	888,419	3,054,808	4,139,407	-
Barrington	1,338	4,962,348	182	337,497	268	534,716	6	4,354	22	15,964	5,854,879	2,131,126	3,723,753	725,476	4,449,229	6,580,355	-
Bartlett	265	982,827	78	144,642	47	93,775	3	2,177	2	1,451	1,224,872	2,214,454	-	-	-	2,214,454	989,582
Bath	136	504,394	43	79,738	21	41,899	-	-	1	726	626,757	237,896	388,861	259,033	647,894	885,790	-
Bedford	4,351	16,136,902	224	415,381	563	1,123,303	46	33,379	25	18,141	17,727,106	8,157,253	9,569,853	-	9,569,853	17,727,106	-
Belmont	1,025	3,801,500	389	721,354	207	413,008	7	5,079	10	7,256	4,948,197	1,368,344	3,579,853	1,233,780	4,813,633	6,181,977	-
Bennington	209	775,135	67	124,243	45	89,784	1	726	5	3,628	993,516	212,282	781,234	489,829	1,271,063	1,483,345	-
Benton	28	103,846	4	7,418	7	13,966	-	-	1	726	125,956	56,310	69,646	59,781	129,427	185,737	-
Berlin	1,073	3,979,521	608	1,127,463	244	486,831	4	2,903	11	7,982	5,604,700	602,339	5,002,361	5,495,595	10,497,956	11,100,295	-
Bethlehem	261	967,992	90	166,894	37	73,823	1	726	1	726	1,210,161	567,696	642,465	449,239	1,091,704	1,659,400	-
Boscawen	487	1,806,176	173	320,808	109	217,478	3	2,177	1	726	2,347,365	552,015	1,795,350	1,119,944	2,915,294	3,467,309	-
Bow	1,449	5,374,022	78	144,642	192	383,080	8	5,805	30	21,769	5,929,318	2,167,917	3,761,401	349,208	4,110,609	6,278,526	-
Bradford	197	730,630	44	81,593	26	51,875	-	-	2	1,451	865,549	458,393	407,156	199,555	606,711	1,065,104	-
Brentwood	779	2,889,140	45	83,447	117	233,440	4	2,903	9	6,531	3,215,461	1,282,386	1,933,075	-	1,933,075	3,215,461	-
Bridgewater	91	337,499	33	61,195	11	21,947	-	-	-	-	420,641	745,661	-	-	-	745,661	325,020
Bristol	360	1,335,161	179	331,934	46	91,780	-	-	6	4,354	1,763,229	1,023,999	739,230	267,027	1,006,257	2,030,256	-
Brookfield	81	300,411	26	48,214	7	13,966	-	-	2	1,451	364,042	216,728	147,314	56,013	203,327	420,055	-
Brookline	1,118	4,146,416	67	124,243	137	273,344	4	2,903	11	7,982	4,554,888	1,243,505	3,311,383	758,524	4,069,907	5,313,412	-
Cambridge	0	-	-	-	-	-	-	-	-	-	-	21,481	-	-	-	21,481	21,481
Campton	408	1,513,182	127	235,506	81	161,612	2	1,451	1	726	1,912,477	815,785	1,096,692	669,210	1,765,902	2,581,687	-
Canaan	447	1,657,825	167	309,681	107	213,487	3	2,177	4	2,903	2,186,073	752,560	1,433,513	956,783	2,390,296	3,142,856	-
Candia	459	1,702,330	86	159,477	66	131,684	3	2,177	10	7,256	2,002,924	977,308	1,025,616	-	1,025,616	2,002,924	-
Canterbury	227	841,893	45	83,447	34	67,837	1	726	-	-	993,903	573,629	420,274	-	420,274	993,903	-
Carrroll	56	207,692	26	48,214	5	9,976	-	-	1	726	266,608	677,265	-	-	-	677,265	410,657
Center Harbor	125	463,598	17	31,524	10	19,952	-	-	3	2,177	517,251	897,060	-	-	-	897,060	379,809
Charlestown	642	2,381,037	279	517,372	124	247,406	2	1,451	12	8,708	3,155,974	536,716	2,619,258	2,520,022	5,139,280	5,675,996	-
Chatham	50	185,439	5	9,272	12	23,943	-	-	-	-	218,654	105,722	112,932	-	112,932	218,654	-
Chester	771	2,859,469	50	92,396	134	267,129	1	709	11	7,982	3,227,685	1,283,296	1,944,389	532,325	2,476,714	3,760,010	-
Chesterfield	426	1,579,940	86	159,477	46	91,780	3	2,177	13	9,433	1,842,807	1,062,933	779,874	119,256	899,130	1,962,063	-

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY**

FY 2020	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Preliminary Grant	Stabilization Grant	Preliminary Grant Plus Stabilization Grant	<i>Final Total Grant (Includes SWEPT Raised & Retained Locally)</i>	<i>"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant</i>	
	Base Adequacy		- Differentiated Aid -															Total Calculated Cost of an Adequate Education
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]							
~State Total	168,663	\$ 625,533,365	46,968	\$ 87,096,717	29,294	\$ 58,448,135	4,893	\$ 3,550,491	2,155	\$ 1,563,747	\$ 776,192,455	\$ 363,214,190	\$ 439,223,915	\$ 157,245,996	\$ 596,469,911	\$ 959,684,101	\$ 26,245,650	
Chichester	301	1,116,343	59	109,408	49	97,765	4	2,903	2	1,451	1,327,870	591,484	736,386	115,615	852,001	1,443,485	-	
Claremont	1,686	6,253,003	894	1,657,816	339	676,376	13	9,433	17	12,336	8,608,964	1,413,115	7,195,849	6,282,807	13,478,656	14,891,771	-	
Clarksville	19	70,467	15	27,816	3	5,986	-	-	1	726	104,995	98,816	6,179	46,927	53,106	151,922	-	
Colebrook	229	849,311	95	176,166	29	57,861	-	-	4	2,903	1,086,241	315,873	770,368	1,088,007	1,858,375	2,174,248	-	
Columbia	64	237,362	35	64,903	11	21,947	-	-	3	2,177	326,389	142,529	183,860	199,764	383,624	526,153	-	
Concord	4,155	15,409,981	1,644	3,048,601	702	1,400,637	362	262,678	43	31,202	20,153,099	7,730,534	12,422,565	1,794,128	14,216,693	21,947,227	-	
Conway	1,166	4,324,437	488	904,937	212	422,985	14	10,159	8	5,805	5,668,323	3,335,752	2,332,571	793,690	3,126,261	6,462,013	-	
Cornish	131	485,850	24	44,505	18	35,914	-	-	1	726	566,995	370,228	196,767	418,638	615,405	985,633	-	
Croydon	83	307,829	16	29,670	13	25,938	-	-	2	1,451	364,888	178,006	186,882	190,872	377,754	555,760	-	
Dalton	120	445,054	54	100,137	32	63,847	-	-	1	726	609,764	177,988	431,776	329,178	760,954	938,942	-	
Danbury	116	430,218	59	109,408	20	39,904	2	1,451	3	2,177	583,158	235,487	347,671	390,811	738,482	973,969	-	
Danville	564	2,091,752	90	166,894	128	255,387	4	2,903	11	7,982	2,524,918	873,341	1,651,577	1,082,128	2,733,705	3,607,046	-	
Deerfield	659	2,444,086	91	168,749	129	257,382	1	726	13	9,433	2,880,376	1,185,499	1,694,877	341,247	2,036,124	3,221,623	-	
Deering	190	704,668	80	148,350	43	85,794	-	-	3	2,177	940,989	397,790	543,199	398,400	941,599	1,339,389	-	
Derry	4,795	17,783,600	1,140	2,113,993	975	1,945,330	69	50,068	73	52,971	21,945,962	6,517,602	15,428,360	8,658,713	24,087,073	30,604,675	-	
Dix's Grant	0	-	-	-	-	-	-	-	-	-	-	-	2,031	-	-	2,031	2,031	
Dixville	0	-	-	-	-	-	-	-	-	-	-	-	20,354	-	-	20,354	20,354	
Dorchester	30	111,263	19	35,233	7	13,966	-	-	-	-	160,462	78,279	82,183	180,839	263,022	341,301	-	
Dover	3,694	13,700,233	957	1,774,642	628	1,252,992	122	88,527	72	52,245	16,868,639	7,036,198	9,832,441	-	9,832,441	16,868,639	-	
Dublin	134	496,977	30	55,631	17	33,919	-	-	2	1,451	587,978	493,469	94,509	14,881	109,390	602,859	-	
Dummer	22	81,593	9	16,689	3	5,986	-	-	-	-	104,268	62,272	41,996	50,888	92,884	155,156	-	
Dunbarton	435	1,613,319	40	74,175	73	145,650	-	-	7	5,079	1,838,223	721,766	1,116,457	-	1,116,457	1,838,223	-	
Durham	952	3,530,759	38	70,466	124	247,406	19	13,787	13	9,433	3,871,851	2,320,697	1,551,154	12,435	1,563,589	3,884,286	-	
East Kingston	370	1,372,249	29	53,777	60	119,713	2	1,451	5	3,628	1,550,818	684,346	866,472	-	866,472	1,550,818	-	
Easton	29	107,555	4	7,418	2	3,990	-	-	-	-	118,963	140,453	-	-	-	140,453	21,490	
Eaton	23	85,302	3	5,563	3	5,986	-	-	-	-	96,851	218,485	-	-	-	218,485	121,634	
Effingham	197	730,630	90	166,894	30	59,856	1	726	3	2,177	960,283	344,418	615,865	323,629	939,494	1,283,912	-	
Ellsworth	14	51,923	7	12,981	2	3,990	-	-	-	-	68,894	30,042	38,852	-	38,852	68,894	-	
Enfield	427	1,583,649	129	239,215	111	221,468	-	-	2	1,451	2,045,783	1,225,936	819,847	58,733	878,580	2,104,516	-	
Epping	915	3,393,534	222	411,672	158	315,243	9	6,531	8	5,805	4,132,785	1,751,300	2,381,485	866,394	3,247,879	4,999,179	-	
Epsom	590	2,188,180	140	259,613	87	173,583	-	-	6	4,354	2,625,730	941,410	1,684,320	955,543	2,639,863	3,581,273	-	
Errol	16	59,340	3	5,563	1	1,995	-	-	-	-	66,898	179,829	-	-	-	179,829	112,931	
Exeter	2,052	7,610,417	322	597,110	313	624,501	25	18,141	31	22,495	8,872,664	4,235,579	4,637,085	-	4,637,085	8,872,664	-	
Farmington	832	3,085,705	429	795,529	174	347,167	3	2,177	6	4,354	4,234,932	1,020,066	3,214,866	2,914,592	6,129,458	7,149,524	-	
Fitzwilliam	225	834,476	87	161,331	47	93,775	2	1,451	8	5,805	1,096,838	517,644	579,194	208,236	787,430	1,305,074	-	
Francestown	176	652,745	42	77,884	28	55,866	-	-	5	3,628	790,123	397,284	392,839	173,610	566,449	963,733	-	
Franconia	123	456,180	30	55,631	18	35,914	2	1,451	-	-	549,176	641,195	-	-	-	641,195	92,019	
Franklin	901	3,341,611	532	986,530	172	343,176	3	2,177	22	15,964	4,689,458	1,158,237	3,531,221	4,034,992	7,566,213	8,724,450	-	
Freedom	111	411,675	34	63,049	26	51,875	1	726	1	726	528,051	1,092,295	-	-	-	1,092,295	564,244	
Fremont	611	2,266,065	74	137,224	95	189,545	-	-	10	7,256	2,600,090	981,811	1,618,279	-	1,618,279	2,600,090	-	
Gilford	982	3,642,022	181	335,643	146	291,301	1	726	19	13,787	4,283,479	3,790,386	493,093	363,818	856,911	4,647,297	-	

EDUCATION FUNDING ANALYSIS PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY

FY 2020	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Preliminary Grant	Stabilization Grant	Preliminary Grant Plus Stabilization Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant
	Base Adequacy		- Differentiated Aid -														
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[K - L]	100%	[M + N]	[L + O]	[L in excess of K]
~State Total	168,663	\$ 625,533,365	46,968	\$ 87,096,717	29,294	\$ 58,448,135	4,893	\$ 3,550,491	2,155	\$ 1,563,747	\$ 776,192,455	\$ 363,214,190	\$ 439,223,915	\$ 157,245,996	\$ 596,469,911	\$ 959,684,101	\$ 26,245,650
Gilmanton	556	2,062,082	85	157,622	52	103,751	-	-	6	4,354	2,327,809	983,074	1,344,735	-	1,344,735	2,327,809	-
Gilsum	63	233,653	27	50,068	13	25,938	-	-	-	-	309,659	131,713	177,946	286,055	464,001	595,714	-
Goffstown	2,224	8,248,327	418	775,131	379	756,185	37	26,848	21	15,238	9,821,729	3,362,641	6,459,088	1,040,103	7,499,191	10,861,832	-
Gorham	331	1,227,606	89	165,040	80	159,617	3	2,177	5	3,628	1,558,068	467,727	1,090,341	849,335	1,939,676	2,407,403	-
Goshen	79	292,994	30	55,631	13	25,938	1	726	1	726	376,015	146,345	229,670	221,681	451,351	597,696	-
Grafton	138	511,812	50	92,719	34	67,837	-	-	1	726	673,094	237,551	435,543	250,176	685,719	923,270	-
Grantham	399	1,479,803	35	64,903	52	103,751	4	2,903	4	2,903	1,654,263	999,356	654,907	-	654,907	1,654,263	-
Greenfield	182	674,998	54	100,137	27	53,871	-	-	2	1,451	830,457	323,069	507,388	347,765	855,153	1,178,222	-
Greenland	590	2,188,180	36	66,758	70	139,665	7	5,079	4	2,903	2,402,585	1,658,276	744,309	19,719	764,028	2,422,304	-
Greenville	233	864,146	98	181,729	42	83,799	6	4,354	1	726	1,134,754	234,603	900,151	1,186,140	2,086,291	2,320,894	-
Groton	38	140,934	30	55,631	14	27,933	-	-	-	-	224,498	252,699	-	-	-	252,699	28,201
Hale's Location	2	7,418	-	-	-	-	-	-	-	-	7,418	162,868	-	-	-	162,868	155,450
Hampstead	1,259	4,669,354	107	198,419	214	426,975	4	2,903	17	12,336	5,309,987	2,554,979	2,755,008	13,676	2,768,684	5,323,663	-
Hampton	1,528	5,667,016	264	489,556	227	452,913	32	23,220	12	8,708	6,641,413	7,275,517	-	-	-	7,275,517	634,104
Hampton Falls	327	1,212,771	19	35,233	43	85,794	1	726	6	4,354	1,338,878	1,009,135	329,743	-	329,743	1,338,878	-
Hancock	162	600,822	33	61,195	22	43,895	1	726	-	-	706,638	560,110	146,528	128,961	275,489	835,599	-
Hanover	1,143	4,239,136	52	96,428	131	261,373	33	23,946	7	5,079	4,625,962	5,102,892	-	-	-	5,102,892	476,930
Harrisville	80	296,702	10	18,544	10	19,952	-	-	5	3,628	338,826	399,192	-	-	-	399,192	60,366
Hart's Location	1	3,709	-	-	-	-	-	-	-	-	3,709	27,837	-	-	-	27,837	24,128
Haverhill	594	2,203,015	238	441,342	118	235,435	7	5,079	13	9,433	2,894,304	690,753	2,203,551	2,109,770	4,313,321	5,004,074	-
Hebron	39	144,642	15	27,816	8	15,962	-	-	1	726	189,146	587,825	-	-	-	587,825	398,679
Henniker	517	1,917,439	133	246,633	82	163,607	-	-	10	7,256	2,334,935	905,358	1,429,577	839,188	2,268,765	3,174,123	-
Hill	113	419,092	36	66,758	19	37,909	-	-	1	726	524,485	180,514	343,971	64,565	408,536	589,050	-
Hillsboro	831	3,081,996	366	678,703	176	351,157	3	2,177	24	17,415	4,131,448	1,033,828	3,097,620	2,337,908	5,435,528	6,469,356	-
Hinsdale	516	1,913,730	261	483,993	109	217,478	5	3,628	8	5,805	2,624,634	503,418	2,121,216	2,455,617	4,576,833	5,080,251	-
Holderness	216	801,096	39	72,321	43	85,794	2	1,451	5	3,628	964,290	1,525,275	-	-	-	1,525,275	560,985
Hollis	1,270	4,710,151	47	87,156	128	255,387	12	8,708	14	10,159	5,071,561	2,825,064	2,246,497	-	2,246,497	5,071,561	-
Hooksett	1,883	6,983,633	322	597,110	264	526,735	49	35,556	26	18,866	8,161,900	4,189,791	3,972,109	-	3,972,109	8,161,900	-
Hopkinton	974	3,612,352	82	152,059	174	347,167	-	-	9	6,531	4,118,109	1,418,230	2,699,879	-	2,699,879	4,118,109	-
Hudson	3,171	11,760,541	551	1,021,763	510	1,017,557	45	32,653	43	31,202	13,863,716	6,267,625	7,596,091	-	7,596,091	13,863,716	-
Jackson	78	289,285	9	16,689	7	13,966	-	-	-	-	319,940	854,759	-	-	-	854,759	534,819
Jaffrey	695	2,577,602	239	443,197	113	225,459	2	1,451	6	4,354	3,252,063	979,768	2,272,295	1,210,683	3,482,978	4,462,746	-
Jefferson	120	445,054	41	76,030	19	37,909	-	-	3	2,177	561,170	257,660	303,510	208,016	511,526	769,186	-
Keene	2,542	9,427,719	936	1,735,700	549	1,095,370	38	27,574	33	23,946	12,310,309	3,727,087	8,583,222	3,556,155	12,139,377	15,866,464	-
Kensington	302	1,120,052	46	85,301	54	107,741	-	-	-	-	1,313,094	712,363	600,731	-	600,731	1,313,094	-
Kingston	734	2,722,245	128	237,361	151	301,277	7	5,079	11	7,982	3,273,944	1,603,957	1,669,987	-	1,669,987	3,273,944	-
Laconia	1,889	7,005,885	995	1,845,108	332	662,410	24	17,415	23	16,689	9,547,507	4,475,666	5,071,841	1,463,505	6,535,346	11,011,012	-
Lancaster	412	1,528,017	191	354,187	90	179,569	1	726	9	6,531	2,069,030	481,203	1,587,827	1,995,143	3,582,970	4,064,173	-
Landaff	51	189,148	8	14,835	9	17,957	-	-	-	-	221,940	92,079	129,861	61,334	191,195	283,274	-
Langdon	61	226,236	23	42,651	13	25,938	-	-	1	726	295,551	124,440	171,111	174,135	345,246	469,686	-
Lebanon	1,304	4,836,249	387	717,645	201	401,037	69	50,068	10	7,256	6,012,255	4,229,319	1,782,936	768,410	2,551,346	6,780,665	-

EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY

FY 2020	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Preliminary Grant	Stabilization Grant	Preliminary Grant Plus Stabilization Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant
	Base Adequacy		- Differentiated Aid -														
			Federal Free and Reduced-Price Meal Eligible		Pupils Receiving Special Education		English Language Learners		Pupils in 3rd Grade Not Proficient Reading Level								
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[K - L]	100%	[M + N]	[L + O]	[L in excess of K]
~State Total	168,663	\$ 625,533,365	46,968	\$ 87,096,717	29,294	\$ 58,448,135	4,893	\$ 3,550,491	2,155	\$ 1,563,747	\$ 776,192,455	\$ 363,214,190	\$ 439,223,915	\$ 157,245,996	\$ 596,469,911	\$ 959,684,101	\$ 26,245,650
Lee	696	2,581,311	82	152,059	136	271,349	14	10,159	9	6,531	3,021,409	1,078,250	1,943,159	672,635	2,615,794	3,694,044	-
Lempster	136	504,394	45	83,447	31	61,852	-	-	2	1,451	651,144	208,712	442,432	271,086	713,518	922,230	-
Lincoln	114	422,801	31	57,486	17	33,919	3	2,177	2	1,451	517,834	1,856,227	-	-	-	1,856,227	1,338,393
Lisbon	262	971,700	145	268,885	56	111,732	-	-	1	726	1,353,043	216,212	1,136,831	884,432	2,021,263	2,237,475	-
Litchfield	1,251	4,639,684	116	215,108	232	462,889	12	8,708	14	10,159	5,336,548	2,005,996	3,330,552	2,167,003	5,497,555	7,503,551	-
Littleton	692	2,566,476	318	589,693	126	251,396	24	17,415	4	2,903	3,427,883	1,122,821	2,305,062	1,498,757	3,803,819	4,926,640	-
Londonderry	3,968	14,716,439	453	840,034	686	1,368,714	16	11,610	39	28,300	16,965,097	7,371,549	9,593,548	1,295,082	10,888,630	18,260,179	-
Loudon	667	2,473,756	152	281,866	133	265,363	2	1,451	6	4,354	3,026,790	1,225,606	1,801,184	714,779	2,515,963	3,741,569	-
Lyman	43	159,478	8	14,835	6	11,971	-	-	2	1,451	187,735	131,201	56,534	101,586	158,120	289,321	-
Lyme	288	1,068,129	24	44,505	59	117,717	1	726	2	1,451	1,232,528	771,297	461,231	52,744	513,975	1,285,272	-
Lyndeborough	136	504,394	26	48,214	20	39,904	-	-	-	-	592,512	386,012	206,500	95,306	301,806	687,818	-
Madbury	375	1,390,793	21	38,942	65	129,689	6	4,354	4	2,903	1,566,681	498,081	1,068,600	142,268	1,210,868	1,708,949	-
Madison	282	1,045,876	101	187,292	44	87,789	2	1,451	2	1,451	1,323,859	1,036,398	287,461	307,677	595,138	1,631,536	-
Manchester	12,998	48,206,722	7,820	14,501,252	2,526	5,039,900	1,878	1,362,733	133	96,509	69,207,116	20,279,588	48,927,528	12,454,439	61,381,967	81,661,555	-
Marlborough	225	834,476	94	174,312	33	65,842	-	-	4	2,903	1,077,533	356,310	721,223	550,103	1,271,326	1,627,636	-
Marlow	70	259,615	20	37,088	14	27,933	2	1,451	1	726	326,813	129,339	197,474	368,990	566,464	695,803	-
Martin's Location	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mason	145	537,773	24	44,505	19	37,909	-	-	2	1,451	621,638	354,735	266,903	53,895	320,798	675,533	-
Meredith	740	2,744,497	251	465,449	153	305,267	8	5,805	11	7,982	3,529,000	4,183,963	-	-	-	4,183,963	654,963
Merrimack	3,604	13,366,443	377	699,101	628	1,252,992	68	49,343	71	51,520	15,419,399	7,238,817	8,180,582	531,304	8,711,886	15,950,703	-
Middleton	252	934,613	82	152,059	47	93,775	-	-	7	5,079	1,185,526	365,615	819,911	579,583	1,399,494	1,765,109	-
Milan	183	678,707	57	105,700	30	59,856	1	726	2	1,451	846,440	214,154	632,286	627,508	1,259,794	1,473,948	-
Milford	2,162	8,018,382	411	762,150	384	766,161	27	19,592	30	21,769	9,588,054	3,037,778	6,550,276	1,100,484	7,650,760	10,688,538	-
Millsfield	2	7,418	-	-	-	-	-	-	-	-	7,418	20,213	-	-	-	20,213	12,795
Milton	521	1,932,274	165	305,973	103	205,507	7	5,079	12	8,708	2,457,541	878,894	1,578,647	1,281,178	2,859,825	3,738,719	-
Monroe	114	422,801	27	50,068	24	47,885	-	-	3	2,177	522,931	165,652	357,279	53,118	410,397	576,049	-
Mont Vernon	390	1,446,424	29	53,777	59	117,717	2	1,451	8	5,805	1,625,174	568,400	1,056,774	252,587	1,309,361	1,877,761	-
Moultonborough	436	1,617,028	135	250,341	87	173,583	8	5,805	5	3,628	2,050,385	6,535,677	-	-	-	6,535,677	4,485,292
Nashua	10,941	40,577,762	4,572	8,478,225	1,907	3,804,865	1,072	777,875	126	91,429	53,730,156	21,073,789	32,656,367	4,793,937	37,450,304	58,524,093	-
Nelson	61	226,236	15	27,816	3	5,986	-	-	1	726	260,764	244,969	15,795	95,905	111,700	356,669	-
New Boston	1,032	3,827,461	84	155,768	155	309,258	-	-	15	10,884	4,303,371	1,374,070	2,929,301	35,366	2,964,667	4,338,737	-
New Castle	83	307,829	4	7,418	12	23,943	1	726	-	-	339,916	1,489,633	-	-	-	1,489,633	1,149,717
New Durham	366	1,357,413	100	185,438	55	109,737	-	-	6	4,354	1,656,942	897,418	759,524	-	759,524	1,656,942	-
New Hampton	227	841,893	79	146,496	36	71,828	-	-	1	726	1,060,943	643,005	417,938	359,153	777,091	1,420,096	-
New Ipswich	725	2,688,866	196	363,458	78	155,626	2	1,451	6	4,354	3,213,755	843,041	2,370,714	891,548	3,262,262	4,105,303	-
New London	290	1,075,546	14	25,961	19	37,909	1	726	1	726	1,140,868	2,403,501	-	-	-	2,403,501	1,262,633
Newbury	222	823,349	38	70,466	31	61,852	-	-	2	1,451	957,118	1,516,222	-	-	-	1,516,222	559,104
Newfields	259	960,574	10	18,544	39	77,813	-	-	9	6,531	1,063,462	590,185	473,277	-	473,277	1,063,462	-
Newington	65	241,071	5	9,272	13	25,938	-	-	-	-	276,281	1,251,018	-	-	-	1,251,018	974,737
Newmarket	1,017	3,771,829	225	417,236	168	335,195	25	18,141	17	12,336	4,554,737	1,905,156	2,649,581	-	2,649,581	4,554,737	-
Newport	806	2,989,277	462	856,724	195	389,066	13	9,433	12	8,708	4,253,208	890,709	3,362,499	3,663,773	7,026,272	7,916,981	-

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY**

FY 2020	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Preliminary Grant	Stabilization Grant	Preliminary Grant Plus Stabilization Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant
	Base Adequacy		- Differentiated Aid -														
			ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[K - L]	100%	[M + N]
~State Total	168,663	\$ 625,533,365	46,968	\$ 87,096,717	29,294	\$ 58,448,135	4,893	\$ 3,550,491	2,155	\$ 1,563,747	\$ 776,192,455	\$ 363,214,190	\$ 439,223,915	\$ 157,245,996	\$ 596,469,911	\$ 959,684,101	\$ 26,245,650
Newton	606	2,247,521	106	196,564	139	277,334	5	3,628	8	5,805	2,730,852	1,124,489	1,606,363	97,091	1,703,454	2,827,943	-
North Hampton	489	1,813,593	50	92,719	75	149,641	1	726	13	9,433	2,066,112	2,476,779	-	-	-	2,476,779	410,667
Northfield	584	2,165,928	195	361,604	106	211,492	7	5,079	4	2,903	2,747,006	692,530	2,054,476	2,277,433	4,331,909	5,024,439	-
Northumberland	269	997,662	134	248,487	76	151,636	1	726	4	2,903	1,401,414	176,008	1,225,406	1,386,032	2,611,438	2,787,446	-
Northwood	601	2,228,977	107	198,419	116	231,444	1	726	8	5,805	2,665,371	1,086,693	1,578,678	769,340	2,348,018	3,434,711	-
Nottingham	737	2,733,371	67	124,243	83	165,602	1	726	14	10,159	3,034,101	1,346,414	1,687,687	-	1,687,687	3,034,101	-
Odell	0	-	-	-	-	-	-	-	-	-	-	5,978	-	-	-	5,978	5,978
Orange	42	155,769	4	7,418	7	13,966	-	-	2	1,451	178,604	67,811	110,793	128,496	239,289	307,100	-
Orford	127	471,015	32	59,340	23	45,890	-	-	-	-	576,245	300,021	276,224	54,251	330,475	630,496	-
Ossipee	541	2,006,450	280	519,226	124	247,406	4	2,903	3	2,177	2,778,162	1,429,268	1,348,894	1,018,969	2,367,863	3,797,131	-
Pelham	1,780	6,601,628	222	411,672	295	588,587	17	12,336	38	27,574	7,641,797	3,631,485	4,010,312	-	4,010,312	7,641,797	-
Pembroke	988	3,664,275	259	480,284	146	291,301	3	2,177	17	12,336	4,450,373	1,378,647	3,071,726	2,363,044	5,434,770	6,813,417	-
Penacook	743	2,755,624	269	498,828	197	393,056	19	13,787	6	4,354	3,665,649	725,513	2,940,136	1,017,192	3,957,328	4,682,841	-
Peterborough	729	2,703,701	208	385,711	96	191,540	3	2,177	6	4,354	3,287,483	1,439,904	1,847,579	400,345	2,247,924	3,687,828	-
Piermont	84	311,538	17	31,524	12	23,943	-	-	1	726	367,731	212,377	155,354	144,093	299,447	511,824	-
Pinkham's Grant	0	-	-	-	-	-	-	-	-	-	-	11,106	-	-	-	11,106	11,106
Pittsburg	59	218,818	15	27,816	11	21,947	-	-	2	1,451	270,032	534,214	-	-	-	534,214	264,182
Pittsfield	572	2,121,422	285	528,498	127	253,392	3	2,177	10	7,256	2,912,745	550,135	2,362,610	2,185,277	4,547,887	5,098,022	-
Plainfield	286	1,060,711	15	27,816	42	83,799	4	2,903	5	3,628	1,178,857	552,414	626,443	167,558	794,001	1,346,415	-
Plaistow	988	3,664,275	176	326,371	230	458,898	4	2,903	20	14,513	4,466,960	2,276,140	2,190,820	-	2,190,820	4,466,960	-
Plymouth	551	2,043,538	200	370,876	110	219,473	9	6,531	4	2,903	2,643,321	931,384	1,711,937	1,711,893	3,423,830	4,355,214	-
Portsmouth	2,249	8,341,046	389	721,354	386	770,151	77	55,874	7	5,079	9,893,504	11,438,069	-	-	-	11,438,069	1,544,565
Randolph	20	74,176	6	11,126	5	9,976	-	-	-	-	95,278	124,984	-	-	-	124,984	29,706
Raymond	1,163	4,313,311	321	595,256	272	542,697	2	1,451	17	12,336	5,465,051	2,067,603	3,397,448	1,744,626	5,142,074	7,209,677	-
Richmond	133	493,268	38	70,466	24	47,885	3	2,177	1	726	614,522	191,223	423,299	465,859	889,158	1,080,381	-
Rindge	645	2,392,163	138	255,904	71	141,660	-	-	10	7,256	2,796,983	1,258,017	1,538,966	-	1,538,966	2,796,983	-
Rochester	4,046	15,005,724	1,836	3,404,642	821	1,638,067	41	29,751	46	33,379	20,111,563	4,933,384	15,178,179	8,776,808	23,954,987	28,888,371	-
Rollinsford	323	1,197,936	22	40,796	52	103,751	1	726	3	2,177	1,345,386	570,230	775,156	-	775,156	1,345,386	-
Roxbury	21	77,884	7	12,981	1	1,995	-	-	-	-	92,860	53,822	39,038	34,708	73,746	127,568	-
Rumney	175	649,037	66	122,389	39	77,813	-	-	2	1,451	850,690	336,726	513,964	367,966	881,930	1,218,656	-
Rye	548	2,032,411	34	63,049	88	175,578	5	3,628	5	3,628	2,278,294	4,678,969	-	-	-	4,678,969	2,400,675
Salem	3,369	12,494,272	596	1,106,055	488	972,812	94	68,333	48	34,830	14,676,302	9,917,459	4,758,843	-	4,758,843	14,676,302	-
Salisbury	175	649,037	40	74,175	34	67,837	-	-	-	-	791,049	287,117	503,932	64,567	568,499	855,616	-
Sanbornton	310	1,149,722	61	113,117	35	69,832	3	2,177	6	4,354	1,339,202	917,040	422,162	170,541	592,703	1,509,743	-
Sandown	962	3,567,846	123	228,089	241	480,846	5	3,628	16	11,610	4,292,019	1,407,939	2,884,080	1,397,719	4,281,799	5,689,738	-
Sandwich	137	508,103	25	46,360	11	21,947	-	-	-	-	576,410	917,674	-	-	-	917,674	341,264
Seabrook	965	3,578,973	405	751,024	126	251,396	21	15,238	12	8,708	4,605,339	3,560,050	1,045,289	79,050	1,124,339	4,684,389	-
Sharon	47	174,313	7	12,981	10	19,952	-	-	3	2,177	209,423	104,095	105,328	28,775	134,103	238,198	-
Shelburne	30	111,263	9	16,689	9	17,957	-	-	-	-	145,909	99,983	45,926	58,638	104,564	204,547	-
Somersworth	1,471	5,455,615	759	1,407,474	345	688,347	74	53,697	10	7,256	7,612,389	1,966,887	5,645,502	2,249,150	7,894,652	9,861,539	-
South Hampton	110	407,966	3	5,563	24	47,885	-	-	3	2,177	463,591	299,096	164,495	19,516	184,011	483,107	-

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY**

FY 2020	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Preliminary Grant	Stabilization Grant	Preliminary Grant Plus Stabilization Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant
	Base Adequacy		- Differentiated Aid -														
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[K - L]	100%	[M + N]	[L + O]	[L in excess of K]
~State Total	168,663	\$ 625,533,365	46,968	\$ 87,096,717	29,294	\$ 58,448,135	4,893	\$ 3,550,491	2,155	\$ 1,563,747	\$ 776,192,455	\$ 363,214,190	\$ 439,223,915	\$ 157,245,996	\$ 596,469,911	\$ 959,684,101	\$ 26,245,650
Springfield	169	626,784	30	55,631	21	41,899	-	-	3	2,177	726,491	409,429	317,062	43,324	360,386	769,815	-
Stark	47	174,313	22	40,796	3	5,986	-	-	-	-	221,095	112,396	108,699	181,655	290,354	402,750	-
Stewartstown	106	393,131	51	94,573	23	45,890	-	-	-	-	533,594	175,697	357,897	195,521	553,418	729,115	-
Stoddard	141	522,938	43	79,738	30	59,856	-	-	2	1,451	663,983	544,314	119,669	-	119,669	663,983	-
Strafford	628	2,329,114	65	120,535	89	177,574	1	726	8	5,805	2,633,754	1,076,248	1,557,506	639,922	2,197,428	3,273,676	-
Stratford	83	307,829	61	113,117	19	37,909	-	-	1	726	459,581	80,065	379,516	489,246	868,762	948,827	-
Stratham	1,241	4,602,596	72	133,515	158	315,243	10	7,256	14	10,159	5,068,769	2,866,654	2,202,115	-	2,202,115	5,068,769	-
Success	0	-	-	-	-	-	-	-	-	-	-	30,705	-	-	-	30,705	30,705
Sugar Hill	67	248,488	11	20,398	6	11,971	-	-	-	-	280,857	287,145	-	-	-	287,145	6,288
Sullivan	70	259,615	31	57,486	15	29,928	1	726	-	-	347,755	103,173	244,582	398,234	642,816	745,989	-
Sunapee	386	1,431,589	68	126,098	50	99,761	-	-	3	2,177	1,659,625	2,609,473	-	-	-	2,609,473	949,848
Surry	89	330,081	12	22,253	8	15,962	-	-	2	1,451	369,747	165,777	203,970	68,004	271,974	437,751	-
Sutton	298	1,105,216	60	111,263	31	61,852	2	1,451	4	2,903	1,282,685	631,819	650,866	-	650,866	1,282,685	-
Swanzy	853	3,163,589	291	539,625	157	313,248	7	5,079	14	10,159	4,031,700	1,203,528	2,828,172	2,769,932	5,598,104	6,801,632	-
Tamworth	286	1,060,711	134	248,487	52	103,751	-	-	2	1,451	1,414,400	747,972	666,428	111,214	777,642	1,525,614	-
Temple	149	552,608	21	38,942	22	43,895	3	2,177	4	2,903	640,525	310,211	330,314	84,695	415,009	725,220	-
Thornton	322	1,194,227	102	189,147	38	75,818	2	1,451	2	1,451	1,462,094	749,417	712,677	153,102	865,779	1,615,196	-
Tilton	467	1,732,000	176	326,371	77	153,631	10	7,256	4	2,903	2,222,161	1,088,214	1,133,947	566,664	1,700,611	2,788,825	-
Troy	309	1,146,013	109	202,127	45	89,784	-	-	3	2,177	1,440,101	232,866	1,207,235	1,085,559	2,292,794	2,525,660	-
Tuftonboro	250	927,195	72	133,515	43	85,794	-	-	4	2,903	1,149,407	2,246,483	-	-	-	2,246,483	1,097,076
Unity	143	530,356	64	118,680	30	59,856	-	-	-	-	708,892	250,832	458,060	426,902	884,962	1,135,794	-
Wakefield	615	2,280,900	229	424,653	121	241,420	-	-	11	7,982	2,954,955	2,130,402	824,553	644,897	1,469,450	3,599,852	-
Walpole	398	1,476,094	130	241,069	50	99,761	1	726	3	2,177	1,819,827	856,162	963,665	386,221	1,349,886	2,206,048	-
Warner	342	1,268,403	81	150,205	46	91,780	-	-	5	3,628	1,514,016	563,042	950,974	228,711	1,179,685	1,742,727	-
Warren	107	396,839	48	89,010	24	47,885	-	-	-	-	533,734	136,364	397,370	421,988	819,358	955,722	-
Washington	116	430,218	31	57,486	14	27,933	-	-	1	726	516,363	483,895	32,468	-	32,468	516,363	-
Waterville Valley	32	118,681	5	9,272	12	23,943	-	-	-	-	151,896	675,266	-	-	-	675,266	523,370
Weare	1,400	5,192,292	264	489,556	210	418,994	8	5,805	19	13,787	6,120,434	1,789,999	4,330,435	3,125,899	7,456,334	9,246,333	-
Webster	238	882,690	44	81,593	44	87,789	-	-	2	1,451	1,053,523	428,332	625,191	12,839	638,030	1,066,362	-
Wentworth	86	318,955	34	63,049	19	37,909	-	-	-	-	419,913	183,144	236,769	297,453	534,222	717,366	-
Wentworth's Location	0	-	-	-	-	-	-	-	-	-	-	18,081	-	-	-	18,081	18,081
Westmoreland	203	752,882	25	46,360	29	57,861	1	726	3	2,177	860,006	350,586	509,420	242,579	751,999	1,102,585	-
Whitefield	292	1,082,964	143	265,176	61	121,708	1	726	-	-	1,470,574	376,849	1,093,725	838,190	1,931,915	2,308,764	-
Wilmot	154	571,152	18	33,379	20	39,904	1	726	-	-	645,161	385,513	259,648	81,042	340,690	726,203	-
Wilton	386	1,431,589	115	213,254	77	153,631	2	1,451	2	1,451	1,801,376	789,814	1,011,562	67,411	1,078,973	1,868,787	-
Winchester	558	2,069,499	314	582,275	156	311,253	1	726	6	4,354	2,968,107	536,524	2,431,583	1,854,823	4,286,406	4,822,930	-
Windham	2,852	10,577,441	87	161,011	451	899,377	48	34,697	32	23,220	11,695,746	5,454,666	6,241,080	-	6,241,080	11,695,746	-
Windsor	14	51,923	3	5,563	3	5,986	-	-	-	-	63,472	58,280	5,192	65,534	70,726	129,006	-
Wolfeboro	684	2,536,806	142	263,322	64	127,693	2	1,451	16	11,610	2,940,882	4,473,057	-	-	-	4,473,057	1,532,175
Woodstock	151	560,026	57	105,700	24	47,885	-	-	3	2,177	715,788	509,766	206,022	103,906	309,928	819,694	-

EDUCATION FUNDING ANALYSIS PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY

FY 2021	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Additional Aid					Preliminary Grant Plus Additional Aid	"Hold Harmless"	Cap on Additional Aid (% of Previous Year's Grant)	Net Total State Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant		
	Base Adequacy		- Differentiated Aid -									Total Calculated Cost of an Adequate Education	F&R %	Additional Aid Based on F&R	Equalized Valuation Per Pupil (EVPP)	Fiscal Capacity Disparity Aid	Total Additional Aid								
			Federal Free and Reduced-Price Meal Eligible		Pupils Receiving Special Education		English Language Learners		Pupils in 3rd Grade Not Proficient Reading Level																
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[C / A]	VARIABLES BASED ON M	VARIABLES BASED ON O	[N + P]	[K - L + Q]	[PY Grant - R]	120%	[R + S + T]	[L + U]	[L in excess of calculated grant]			
~State Total	168,817	\$626,105,125	46,983	\$87,124,331	29,318	\$58,495,567	4,896	\$3,552,694	2,155	\$1,563,747	\$ 776,841,464	\$ 363,214,190		\$128,122,918		\$221,386,747	\$349,509,665	\$ 785,777,108	\$ 8,117,573	\$ (107,880,342)	\$ 686,014,339	\$ 1,049,228,529	\$ 22,640,174		
Acworth	108	400,548	43	79,738	19	37,909	1	726	2	1,451	520,372	199,660	40%	132,288	918,881	80,599	212,887	533,599	32,498	-	566,097	765,757	-		
Albany	98	363,460	42	77,884	14	27,933	-	-	2	1,451	470,728	209,565	43%	139,082	1,072,648	-	139,082	400,245	176,345	-	576,590	786,155	-		
Alexandria	215	797,388	81	150,205	26	51,875	3	2,177	1	726	1,002,371	389,360	38%	235,801	922,796	152,709	388,510	1,001,521	-	-	1,001,521	1,390,881	-		
Allenstown	508	1,884,060	207	383,857	95	189,545	2	1,451	3	2,177	2,461,090	597,850	41%	651,751	581,328	1,956,704	2,608,455	4,471,695	-	-	4,471,695	5,069,545	-		
Alstead	217	804,805	91	168,749	47	93,775	-	-	2	1,451	1,068,780	318,669	42%	294,866	729,997	539,034	833,900	1,584,011	-	-	1,584,011	1,902,680	-		
Alton	624	2,314,279	180	333,788	118	235,435	-	-	12	8,708	2,892,210	3,599,626	29%	401,245	2,813,482	-	401,245	-	-	-	-	3,599,626	306,171	-	
Amherst	1,817	6,738,853	107	198,419	242	482,841	19	13,787	39	28,300	7,462,200	3,777,529	6%	-	1,031,608	-	-	3,684,671	-	-	3,684,671	7,462,200	-		
Andover	316	1,171,974	76	140,933	48	95,770	-	-	6	4,354	1,413,031	553,109	24%	141,260	872,640	370,262	511,522	1,371,444	-	(84,599)	1,286,845	1,839,954	-		
Antrim	325	1,205,354	119	220,671	63	125,698	2	1,451	5	3,628	1,556,802	499,295	37%	336,688	783,575	647,111	983,799	2,041,306	223,590	-	2,264,896	2,764,191	-		
Ashland	214	793,679	102	189,147	37	73,823	2	1,451	2	1,451	1,059,551	510,209	48%	375,644	1,178,752	-	375,644	-	-	-	924,986	1,435,195	-		
Atkinson	733	2,718,536	39	72,321	122	243,416	1	726	6	4,354	3,039,353	2,112,829	5%	-	1,411,221	-	-	926,524	-	-	926,524	3,039,353	-		
Auburn	898	3,330,484	75	139,079	135	269,353	5	3,628	18	13,061	3,755,605	1,652,389	8%	-	901,811	811,202	811,202	2,914,418	-	(307,513)	2,606,905	4,259,294	-		
Barnstead	692	2,566,476	214	396,837	138	275,339	-	-	17	12,336	3,250,988	1,084,599	31%	511,400	774,151	1,437,843	1,949,243	4,115,632	-	(449,862)	3,665,770	4,750,369	-		
Barrington	1,338	4,962,348	182	337,497	268	534,716	6	4,354	22	15,964	5,854,879	2,131,126	14%	191,383	783,074	2,670,273	2,861,656	6,585,409	-	(1,246,334)	5,339,075	7,470,201	-		
Bartlett	265	982,827	78	144,642	47	93,775	3	2,177	2	1,451	1,224,872	2,214,454	29%	177,415	4,089,871	-	177,415	-	-	-	2,214,454	812,167	-		
Bath	136	504,394	43	79,738	21	41,899	-	-	1	726	626,757	237,896	32%	105,059	887,369	140,924	245,983	634,844	13,050	-	647,894	885,790	-		
Bedford	4,351	16,136,902	224	415,381	563	1,123,303	46	33,379	25	18,141	17,727,106	8,157,253	5%	-	921,104	3,158,145	3,158,145	12,727,998	-	(1,244,174)	11,483,824	19,641,077	-		
Belmont	1,025	3,801,500	389	721,354	207	413,008	7	5,079	10	7,256	4,948,197	1,368,344	38%	1,140,744	658,734	3,218,138	4,358,882	7,938,735	-	(2,162,375)	5,776,360	7,144,704	-		
Bennington	209	775,135	67	124,243	45	89,784	1	726	5	3,628	993,516	212,282	32%	165,973	502,822	955,973	1,121,946	1,903,180	-	(377,904)	1,525,276	1,737,558	-		
Benton	28	103,846	4	7,418	7	13,966	-	-	1	726	125,956	56,310	14%	4,417	1,013,381	-	4,417	74,063	55,364	-	-	129,427	185,377	-	
Berlin	1,073	3,979,521	608	1,127,463	244	486,831	4	2,903	11	7,982	5,604,700	602,339	57%	2,254,464	326,779	6,438,000	8,692,464	13,694,825	-	(1,097,278)	12,597,547	13,199,886	-		
Bethlehem	261	967,992	90	166,894	37	73,823	1	726	1	726	1,210,161	567,696	34%	239,811	1,082,535	-	239,811	882,276	209,428	-	-	1,091,704	1,659,400	-	
Boscawen	487	1,806,176	173	320,808	109	217,478	3	2,177	1	726	2,347,365	552,015	36%	474,880	562,626	1,959,612	2,434,492	4,229,842	-	(731,489)	3,498,353	4,050,368	-		
Bow	1,449	5,374,022	78	144,642	192	383,080	8	5,805	30	21,769	5,929,318	2,167,917	5%	-	879,186	1,610,541	1,610,541	5,371,942	-	(439,211)	4,932,731	7,100,448	-		
Bradford	197	730,630	44	81,593	26	51,875	-	-	2	1,451	865,549	458,393	22%	75,951	1,144,635	-	75,951	483,107	123,604	-	-	606,711	1,065,104	-	
Brentwood	779	2,889,140	45	83,447	117	233,440	4	2,903	9	6,531	3,215,461	1,282,386	6%	-	815,841	1,319,830	1,319,830	3,252,905	-	(933,215)	2,319,690	3,602,076	-		
Bridgewater	91	337,499	33	61,195	11	21,947	-	-	-	-	420,641	745,661	36%	92,471	4,041,481	-	92,471	-	-	-	-	-	745,661	232,549	-
Bristol	360	1,335,161	179	331,934	46	91,780	-	-	6	4,354	1,763,229	1,023,999	50%	663,732	1,410,594	-	663,732	1,402,962	-	(195,454)	1,207,508	2,231,507	-		
Brookfield	81	300,411	26	48,214	7	13,966	-	-	2	1,451	364,042	216,728	32%	64,490	1,311,951	-	64,490	211,804	-	-	-	211,804	428,532	-	
Brookline	1,118	4,146,416	67	124,243	137	273,344	4	2,903	11	7,982	4,554,888	1,243,505	6%	-	545,395	4,675,889	4,675,889	7,987,272	-	(3,103,384)	4,883,888	6,127,393	-		
Cambridge	-	-	-	-	-	-	-	-	-	-	-	21,481	0%	-	-	-	-	-	-	-	-	-	21,481	21,481	-
Campton	408	1,513,182	127	235,506	81	161,612	2	1,451	1	726	1,912,477	815,785	31%	305,482	999,639	1,355	306,837	1,403,529	362,373	-	-	1,765,902	2,581,687	-	
Canaan	447	1,657,825	167	309,681	107	213,487	3	2,177	4	2,903	2,186,073	752,560	37%	482,103	829,779	700,019	1,182,122	2,615,635	-	-	-	2,615,635	3,368,195	-	
Candia	459	1,702,330	86	159,477	66	131,684	3	2,177	10	7,256	2,002,924	977,308	19%	124,542	1,053,899	-	124,542	1,150,158	-	-	-	1,150,158	2,127,466	-	
Canterbury	227	841,893	45	83,447	34	67,837	1	726	-	-	993,903	573,629	20%	68,947	1,254,666	-	68,947	489,221	-	-	-	489,221	1,062,850	-	
Carroll	56	207,692	26	48,214	5	9,976	-	-	1	726	266,608	677,265	46%	93,272	5,933,482	-	93,272	-	-	-	-	-	677,265	317,385	-
Center Harbor	125	463,598	17	31,524	10	19,952	-	-	3	2,177	517,251	897,060	14%	17,873	3,500,607	-	17,873	-	-	-	-	-	897,060	361,936	-
Charlestown	642	2,381,037	279	517,372	124	247,406	2	1,451	12	8,708	3,155,974	536,716	43%	936,854	428,779	3,373,861	4,310,715	6,929,973	-	(762,837)	6,167,136	6,703,852	-		
Chatham	50	185,439	5	9,272	12	23,943	-	-	-	-	218,654	105,722	10%	-	1,048,162	-	-	112,932	-	-	-	112,932	218,654	-	
Chester	789	2,926,227	51	94,573	137	273,344	1	726	11	7,982	3,302,852	1,283,296	6%	-	823,435	1,281,653	1,281,653	3,301,209	-	(329,152)	2,972,057	4,255,353	-		
Chesterfield	426	1,579,940	86	159,477	46	91,780	3	2,177	13	9,433	1,842,807	1,062,933	20%	134,184	1,225,741	-	134,184	914,058	-	-	-	914,058	1,976,991	-	
Chichester	301	1,116,343	59	109,408	49	97,765	4	2,903	2	1,451	1,327,870	591,484	20%	89,384	969,811	83,600	172,984	909,370	-	-	-	909,370	1,500,854	-	
Claremont	1,686	6,253,003	894	1,657,816	339	676,376	13	9,433	17	12,336	8,608,964	1,413,115	53%	3,314,952	416,366	9,052,863	12,367,815	19,563,664	-	(3,389,277)	16,174,387	17,587,502	-		
Clarksville	19	70,467	15	27,816	3	5,986	-	-	1	726	104,995	98,816	79%	55,620	2,611,695	-	55,620	61,799	-	-	-	61,799	160,615	-	
Colebrook	229	849,311	95	176,166	29	57,861	-	-	4	2,903	1,086,241	315,873	41%	304,519	722,024	585,640	890,159	1,660,527	197,848	-	-	1,858,375	2,174,248	-	
Columbia	64	237,362	35	64,903	11	21,947	-	-	3	2,177	326,389	142,529	55%	129,780	1,269,574	-	129,780	313,640	69,984	-	-	383,624	526,153	-	
Concord	4,155	15,409,981	1,644	3,048,601	702	1,400,637	362	262,678	43	31,202	20,153,099	7,													

EDUCATION FUNDING ANALYSIS

PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY

FY 2021	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Additional Aid					Preliminary Grant Plus Additional Aid	"Hold Harmless"	Cap on Additional Aid (% of Previous Year's Grant)	Net Total State Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant	
	Base Adequacy		- Differentiated Aid -										Total Calculated Cost of an Adequate Education	F&R %	Additional Aid Based on F&R	Equalized Valuation Per Pupil (EVPP)	Fiscal Capacity Disparity Aid							Total Additional Aid
			Federal Free and Reduced-Price Meal Eligible			Pupils Receiving Special Education		English Language Learners		Pupils in 3rd Grade Not Proficient Reading Level														
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[C / A]	VARIES BASED ON M	VARIES BASED ON O	[N + P]	[K - L + Q]	[PY Grant - R]	120%	[R + S + T]	[L + U]	[L in excess of calculated grant]		
~State Total	168,817	\$626,105,125	46,983	\$87,124,331	29,318	\$58,495,567	4,896	\$3,552,694	2,155	\$1,563,747	\$ 776,841,464	\$ 363,214,190	0%	\$128,122,918	\$221,386,747	\$349,509,665	\$ 785,777,108	\$ 8,117,573	\$ (107,880,342)	\$ 686,014,339	\$ 1,049,228,529	\$ 22,640,174		
Dixville	-	-	-	-	-	-	-	-	-	-	-	20,354	0%	-	-	-	-	-	-	-	-	20,354	-	
Dorchester	30	111,263	19	35,233	7	13,966	-	-	-	-	160,462	78,279	63%	70,452	1,294,342	-	70,452	152,635	110,387	-	263,022	341,301	-	
Dover	3,694	13,700,233	957	1,774,642	628	1,252,992	122	88,527	72	52,245	16,868,639	7,036,198	26%	1,915,989	941,740	1,979,969	3,895,958	13,728,399	-	(1,929,470)	11,798,929	18,835,127	-	
Dublin	134	496,977	30	55,631	17	33,919	-	-	2	1,451	587,978	493,469	22%	51,908	1,807,070	-	51,908	146,417	-	(15,149)	131,268	624,737	-	
Dummer	22	81,593	9	16,689	3	5,986	-	-	-	-	104,268	62,272	41%	28,449	3,021,770	-	28,449	70,445	22,439	-	92,884	155,156	-	
Dunbarton	435	1,613,319	40	74,175	73	145,650	-	-	7	5,079	1,838,223	721,766	9%	-	820,898	716,765	716,765	1,833,222	-	(493,474)	1,339,748	2,061,514	-	
Durham	952	3,530,759	38	70,466	124	247,406	19	13,787	13	9,433	3,871,851	2,320,697	4%	-	1,202,126	-	-	1,551,154	12,435	-	1,563,589	3,884,286	-	
East Kingston	370	1,372,249	29	53,777	60	119,713	2	1,451	5	3,628	1,550,818	684,346	8%	-	933,788	225,386	225,386	1,091,858	-	(52,092)	1,039,766	1,724,112	-	
Easton	29	107,555	4	7,418	2	3,990	-	-	-	-	118,963	140,453	14%	4,265	2,384,913	-	4,265	-	-	-	-	140,453	17,225	
Eaton	23	85,302	3	5,563	3	5,986	-	-	-	-	96,851	218,485	13%	3,025	4,661,280	-	3,025	-	-	-	-	218,485	118,609	
Effingham	197	730,630	90	166,894	30	59,856	1	726	3	2,177	960,283	344,418	46%	317,696	864,569	245,455	563,151	1,179,016	-	(51,623)	1,127,393	1,471,811	-	
Ellsworth	14	51,923	7	12,981	2	3,990	-	-	-	-	68,894	30,042	50%	25,956	1,062,670	-	25,956	64,808	-	(18,186)	46,622	76,664	-	
Enfield	427	1,583,649	129	239,215	111	221,468	-	-	2	1,451	2,045,783	1,225,936	30%	301,158	1,412,148	-	301,158	1,121,005	-	(66,709)	1,054,296	2,280,232	-	
Epping	915	3,393,534	222	411,672	158	315,243	9	6,531	8	5,805	4,132,785	1,751,300	24%	416,258	938,730	515,773	932,031	3,313,516	-	-	3,313,516	5,064,816	-	
Epsom	590	2,188,180	140	259,613	87	173,583	-	-	6	4,354	2,625,730	941,410	24%	256,735	783,554	1,174,869	1,431,604	3,115,924	-	-	3,115,924	4,057,334	-	
Errol	16	59,340	3	5,563	1	1,995	-	-	-	-	66,898	179,829	19%	4,348	5,774,254	-	4,348	-	-	-	-	179,829	108,583	
Exeter	2,052	7,610,417	322	597,110	313	624,501	25	18,141	31	22,495	8,872,664	4,235,579	16%	390,580	1,020,957	-	390,580	5,027,665	-	-	5,027,665	9,263,244	-	
Farmington	832	3,085,705	429	795,529	174	347,167	3	2,177	6	4,354	4,234,932	1,020,066	52%	1,590,732	604,838	3,024,728	4,615,460	7,830,326	-	(474,976)	7,355,530	8,375,416	-	
Fitzwilliam	225	834,476	87	161,331	47	93,775	2	1,451	8	5,805	1,096,838	517,644	39%	259,936	1,268,483	-	259,936	839,130	-	-	839,130	1,356,774	-	
Francestown	176	652,745	42	77,884	28	55,866	-	-	5	3,628	790,123	397,284	24%	77,458	1,108,728	-	77,458	470,297	96,152	-	-	566,449	963,733	-
Franconia	123	456,180	30	55,631	18	35,914	2	1,451	-	-	549,176	641,195	24%	56,548	2,557,534	-	56,548	-	-	-	-	641,195	35,471	
Franklin	901	3,341,611	532	986,530	172	343,176	3	2,177	22	15,964	4,689,458	1,158,237	59%	1,972,656	671,319	2,724,499	4,697,155	8,228,376	-	-	8,228,376	9,386,613	-	
Freedom	111	411,675	34	63,049	26	51,875	1	726	1	726	528,051	1,092,295	31%	80,478	4,820,243	-	80,478	-	-	-	-	1,092,295	483,766	
Fremont	611	2,266,065	74	137,224	95	189,545	-	-	10	7,256	2,600,090	981,811	12%	69,291	787,158	1,196,427	1,265,718	2,883,997	-	(942,062)	1,941,935	2,923,746	-	
Gilford	982	3,642,022	181	335,643	146	291,301	1	726	19	13,787	4,283,479	3,790,386	18%	257,857	1,884,863	-	257,857	750,950	105,961	-	856,911	4,647,297	-	
Gilmanton	556	2,062,082	85	157,622	52	103,751	-	-	6	4,354	2,327,809	983,074	15%	100,449	867,788	676,291	776,740	2,121,475	-	(507,793)	1,613,682	2,596,756	-	
Gilsum	63	233,653	27	50,068	13	25,938	-	-	-	-	309,659	131,713	43%	89,410	1,038,930	-	89,410	267,355	196,645	-	-	464,001	595,714	
Goffstown	2,224	8,248,327	418	775,131	379	756,185	37	26,848	21	15,238	9,821,729	3,362,641	19%	607,222	755,274	5,007,285	5,614,507	12,073,595	-	(3,074,566)	8,999,029	12,361,670	-	
Gorham	331	1,227,606	89	165,040	80	159,617	3	2,177	5	3,628	1,558,068	467,727	27%	184,932	768,145	706,045	890,977	1,981,318	-	-	1,981,318	2,449,045	-	
Goshen	79	292,994	30	55,631	13	25,938	1	726	1	726	376,015	146,345	38%	88,030	922,715	56,170	144,200	373,870	77,481	-	-	451,351	597,696	
Grafton	138	511,812	50	92,719	34	67,837	-	-	1	726	673,094	237,551	36%	139,984	851,230	188,878	328,862	764,405	-	-	764,405	1,001,956	-	
Grantham	399	1,479,803	35	64,903	52	103,751	4	2,903	4	2,903	1,654,263	999,356	9%	-	1,225,604	-	-	654,907	-	-	654,907	1,654,263	-	
Greenfield	182	674,998	54	100,137	27	53,871	-	-	2	1,451	830,457	323,069	30%	123,811	874,630	209,919	333,730	841,118	14,035	-	855,157	1,178,222	-	
Greenland	590	2,188,180	36	66,758	70	139,665	7	5,079	4	2,903	2,402,585	1,658,276	6%	-	1,403,400	-	-	744,309	19,719	-	764,028	2,422,304	-	
Greenville	233	864,146	98	181,729	42	83,799	6	4,354	1	726	1,134,754	234,603	42%	318,492	501,356	1,068,894	1,387,386	2,287,537	-	-	2,287,537	2,522,140	-	
Groton	38	140,934	30	55,631	14	27,933	-	-	-	-	224,498	252,699	79%	111,240	3,330,300	-	111,240	83,039	-	-	-	83,039	335,738	
Hale's Location	2	7,418	-	-	-	-	-	-	-	-	7,418	162,868	0%	-	39,645,345	-	-	-	-	-	-	162,868	155,450	
Hampstead	1,259	4,669,354	107	198,419	214	426,975	4	2,903	17	12,336	5,309,987	2,554,979	8%	-	991,889	93,948	93,948	2,848,956	-	-	2,848,956	5,403,935	-	
Hampton	1,528	5,667,016	264	489,556	227	452,913	32	23,220	12	8,708	6,641,413	7,275,517	17%	352,561	2,363,478	-	352,561	-	-	-	-	7,275,517	281,543	
Hampton Falls	327	1,212,771	19	35,233	43	85,794	1	726	6	4,354	1,338,878	1,009,135	6%	-	1,517,684	-	-	329,743	-	-	329,743	1,338,878	-	
Hancock	162	600,822	33	61,195	22	43,895	1	726	-	-	706,638	560,110	20%	51,955	1,708,859	-	51,955	198,483	77,006	-	275,489	835,599	-	
Hanover	1,143	4,239,136	52	96,428	131	261,373	33	23,946	7	5,079	4,625,962	5,102,892	5%	-	2,177,711	-	-	-	-	-	-	5,102,892	476,930	
Harrisville	80	296,702	10	18,544	10	19,952	-	-	5	3,628	338,826	399,192	13%	9,664	2,443,469	-	9,664	-	-	-	-	399,192	50,702	
Hart's Location	1	3,709	-	-	-	-	-	-	-	-	3,													

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY**

FY 2021	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Additional Aid					Preliminary Grant Plus Additional Aid	"Hold Harmless"	Cap on Additional Aid (% of Previous Year's Grant)	Net Total State Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant	
	Base Adequacy		- Differentiated Aid -										Total Calculated Cost of an Adequate Education	F&R %	Additional Aid Based on F&R	Equalized Valuation Per Pupil (EVPV)	Fiscal Capacity Disparity Aid							Total Additional Aid
	ADMM	\$3,708.78	ADMM	\$1,854.38	ADMM	\$1,995.21	ADMM	\$725.63	ADMM	\$725.63	[B + D + F + H + J]	[B + D + F + H + J]	FY 2020 AMOUNT	[C / A]	VARIES BASED ON M	VARIES BASED ON O	[N + P]	[K - L + Q]	[PY Grant - R]	120%	[R + S + T]	[L + U]	[L in excess of calculated grant]	
~State Total	168,817	\$626,105,125	46,983	\$87,124,331	29,318	\$58,495,567	4,896	\$3,552,694	2,155	\$1,563,747	\$ 776,841,464	\$ 363,214,190	34%	\$128,122,918	\$221,386,747	\$349,509,665	\$ 785,777,108	\$ 8,117,573	\$ (107,880,342)	\$ 686,014,339	\$ 1,049,228,529	\$ 22,640,174		
Jefferson	120	445,054	41	76,030	19	37,909	-	-	3	2,177	561,170	257,660	34%	108,246	1,078,910	-	108,246	411,756	99,770	-	511,526	769,186	-	
Keene	2,542	9,427,719	936	1,735,700	549	1,095,370	38	27,574	33	23,946	12,310,309	3,727,087	37%	2,663,131	729,079	6,335,869	8,999,000	17,582,222	-	(3,014,970)	14,567,252	18,294,339	-	
Kensington	302	1,120,052	46	85,301	54	107,741	-	-	-	-	1,313,094	712,363	15%	54,162	1,175,898	-	54,162	654,893	-	-	654,893	1,367,256	-	
Kingston	734	2,722,245	128	237,361	151	301,277	7	5,079	11	7,982	3,273,944	1,603,957	17%	172,533	1,108,771	-	172,533	1,842,520	-	-	1,842,520	3,446,477	-	
Laconia	1,889	7,005,885	995	1,845,108	332	662,410	24	17,415	23	16,689	9,547,507	4,475,666	53%	3,689,460	1,169,629	-	3,689,460	8,761,301	-	(918,886)	7,842,415	12,318,081	-	
Lancaster	412	1,528,017	191	354,187	90	179,569	1	726	9	6,531	2,069,030	481,203	46%	684,166	585,510	1,571,084	2,255,250	3,843,077	-	-	3,843,077	4,324,280	-	
Landaff	51	189,148	8	14,835	9	17,957	-	-	-	-	21,940	92,079	16%	9,700	896,169	-	48,717	58,417	2,917	-	2,917	191,195	283,274	
Langdon	61	226,236	23	42,651	13	25,938	-	-	1	726	295,551	124,440	38%	67,010	1,016,461	-	67,010	238,121	107,125	-	345,246	469,686	-	
Lebanon	1,304	4,836,249	387	717,645	201	401,037	69	50,068	10	7,256	6,012,255	4,229,319	30%	887,542	1,641,224	-	887,542	2,670,478	-	-	2,670,478	6,899,797	-	
Lee	696	2,581,311	82	152,059	136	271,349	14	10,159	9	6,531	3,021,409	1,078,250	12%	-	762,726	1,519,314	1,519,314	3,462,473	-	(323,520)	3,138,953	4,217,203	-	
Lempster	136	504,394	45	83,447	31	61,852	-	-	2	1,451	651,144	208,712	33%	115,058	1,003,368	-	115,058	557,490	156,028	-	713,518	922,230	-	
Lincoln	114	422,801	31	57,486	17	33,919	3	2,177	2	1,451	517,834	1,856,227	27%	65,144	7,935,778	-	65,144	-	-	-	-	1,856,227	1,273,249	-
Lisbon	262	971,700	145	268,885	56	111,732	-	-	1	726	1,353,043	216,212	55%	537,660	413,455	1,413,808	1,951,468	3,088,299	-	(662,783)	2,425,516	2,641,228	-	
Litchfield	1,251	4,639,684	116	215,108	232	462,889	12	8,708	14	10,159	5,336,548	2,005,996	9%	-	796,666	2,340,209	2,340,209	5,670,761	-	-	5,670,761	7,676,757	-	
Littleton	692	2,566,476	318	589,693	126	251,396	24	17,415	4	2,903	3,427,883	1,122,821	46%	1,129,123	980,101	126,684	1,255,807	3,560,869	242,950	-	3,803,819	4,926,640	-	
Londonderry	3,968	14,716,439	453	840,034	686	1,368,714	16	11,610	39	28,300	16,965,097	7,371,549	11%	-	1,051,844	-	-	9,593,548	1,295,082	-	10,888,630	18,260,179	-	
Loudon	667	2,473,756	152	281,866	133	265,363	2	1,451	6	4,354	3,026,790	1,225,606	23%	267,701	906,194	575,630	843,331	2,644,515	-	-	2,644,515	3,870,121	-	
Lyman	43	159,478	8	14,835	6	11,971	-	-	2	1,451	187,735	131,201	19%	11,504	1,510,999	-	11,504	68,038	90,082	-	158,120	289,321	-	
Lyme	288	1,068,129	24	44,505	59	117,717	1	726	2	1,451	1,232,528	771,297	8%	-	1,310,218	-	-	461,231	52,744	-	513,975	1,285,272	-	
Lyndeborough	136	504,394	26	48,214	20	39,904	-	-	-	-	592,512	386,012	19%	38,418	1,395,311	-	-	244,918	56,888	-	301,806	687,818	-	
Madbury	375	1,390,793	21	38,942	65	129,689	6	4,354	4	2,903	1,566,681	498,081	6%	-	678,017	1,110,840	1,110,840	2,179,440	-	(726,398)	1,453,042	1,951,123	-	
Madison	282	1,045,876	101	187,292	44	87,789	2	1,451	2	1,451	1,323,859	1,036,398	36%	279,520	1,808,820	-	279,520	566,981	28,157	-	595,138	1,631,536	-	
Manchester	12,998	48,206,722	7,820	14,501,252	2,526	5,039,900	1,878	1,362,733	133	96,509	69,207,116	20,279,588	60%	28,996,560	778,211	26,521,865	55,518,425	104,445,953	-	(30,787,593)	73,658,360	93,937,948	-	
Marlborough	225	834,476	94	174,312	33	65,842	-	-	4	2,903	1,077,533	356,310	42%	303,442	785,359	444,306	747,748	1,468,971	-	-	1,468,971	1,825,281	-	
Marlow	70	259,615	20	37,088	14	27,933	2	1,451	1	726	326,813	129,339	29%	44,158	917,912	52,865	97,023	294,497	271,967	-	566,464	695,803	-	
Martin's Location	-	-	-	-	-	-	-	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-	-	-
Mason	145	537,773	24	44,505	19	37,909	-	-	2	1,451	621,638	354,735	17%	30,705	1,207,078	-	30,705	297,608	23,190	-	320,798	675,533	-	
Meredith	740	2,744,497	251	465,449	153	305,267	8	5,805	11	7,982	3,529,000	4,183,963	34%	657,873	2,758,069	-	657,873	2,910	-	-	2,910	4,186,873	-	
Merrimack	3,604	13,366,443	377	699,101	628	1,252,992	68	49,343	71	51,520	15,419,399	7,238,817	10%	-	1,003,120	-	8,180,582	531,304	-	-	8,711,886	15,950,703	-	
Middleton	252	934,613	82	152,059	47	93,775	-	-	7	5,079	1,185,526	365,615	33%	206,186	713,396	664,462	870,648	1,690,559	-	(11,166)	1,679,393	2,045,008	-	
Milan	183	678,707	57	105,700	30	59,856	1	726	2	1,451	846,440	214,154	31%	137,194	621,010	638,068	775,262	1,407,548	-	-	1,407,548	1,621,702	-	
Milford	2,162	8,018,382	411	762,150	384	766,161	27	19,592	30	21,769	9,588,054	3,037,778	19%	603,886	694,824	6,070,074	6,673,960	13,224,236	-	(4,043,324)	9,180,912	12,218,990	-	
Millsfield	2	7,418	-	-	-	-	-	-	-	-	7,418	20,213	0%	-	47,232,265	-	-	-	-	-	-	20,213	12,795	-
Milton	521	1,932,274	165	305,973	103	205,507	7	5,079	12	8,708	2,457,541	878,894	32%	403,799	845,441	740,833	1,144,632	2,723,279	136,546	-	2,859,825	3,738,719	-	
Monroe	114	422,801	27	50,068	24	47,885	-	-	3	2,177	522,931	165,652	24%	49,420	2,579,004	-	49,420	406,699	3,698	-	410,397	576,049	-	
Mont Vernon	390	1,446,424	29	53,777	59	117,717	2	1,451	8	5,805	1,625,174	568,400	7%	-	713,984	1,026,227	1,026,227	2,083,001	-	(511,768)	1,571,233	2,139,633	-	
Moultonborough	436	1,617,028	135	250,341	87	173,583	8	5,805	5	3,628	2,050,385	6,535,677	31%	323,013	7,308,335	-	323,013	-	-	-	6,535,677	4,162,279	-	
Nashua	10,941	40,577,762	4,572	8,478,225	1,907	3,804,865	1,072	777,875	126	91,429	53,730,156	21,073,789	42%	14,762,429	958,216	4,205,825	18,968,254	51,624,621	-	(6,684,256)	44,940,365	66,014,154	-	
Nelson	61	226,236	15	27,816	3	5,986	-	-	1	726	260,764	244,969	25%	28,505	1,974,054	-	28,505	44,300	67,400	-	111,700	356,669	-	
New Boston	1,032	3,827,461	84	155,768	155	309,258	-	-	15	10,884	4,303,371	1,374,070	8%	-	653,670	3,288,198	3,288,198	6,217,499	-	(2,659,899)	3,557,600	4,931,670	-	
New Castle	83	307,829	4	7,418	12	23,943	1	726	-	-	339,916	1,489,633	5%	-	8,724,115	-	-	-	-	-	1,489,633	1,149,717	-	
New Durham	366	1,357,413	100	185,438	55	109,737	-	-	6	4,354	1,656,942	897,418	27%	211,143	1,200,947	-	211,143	970,667	-	(59,238)	911,429	1,808,847	-	
New Hampton	227	841,893	79	146,496	36	71,828	-	-	1	726	1,060,943	643,005	35%	212,447	1,453,855	-	212,447	630,385	146,706	-	777,091	1,420,996	-	
New Ipswich	725	2,688,866	196	363,458	78	155,626	2	1,451	6	4,354	3,213,755	843,041	27%	409,481	573,850	2,842,424	3,251,905	5,622,619	-	(1,707,905)	3,914,714	4,757,755	-	
New London	290	1,075,546	14	25,961	19	37,909	1	726	1	726	1,140,868	2,403,501	5%	-	4,057,385	-	-	-	-	-	2,403,501	1,262,633	-	
Newbury	222	823,349	38	70,466	31	61,852	-	-	2	1,451	957,118	1,516,222	17%	50,277	3,336,835	-	50,277	-	-	-	-	1,516,222	508,827	-
Newfields	259	960,574	10	18,544	39	77,813	-	-	9	6,531	1,063,462	590,185												

**EDUCATION FUNDING ANALYSIS
PRELIMINARY ESTIMATES, FOR DISCUSSION ONLY**

FY 2021	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
	Cost of an Opportunity for an Adequate Education											Statewide Education Property Tax (SWEPT)	Additional Aid					Preliminary Grant Plus Additional Aid	"Hold Harmless"	Cap on Additional Aid (% of Previous Year's Grant)	Net Total State Grant	Final Total Grant (Includes SWEPT Raised & Retained Locally)	"Excess SWEPT" Raised and Retained Locally, as Part of Final Total Grant
	Base Adequacy		- Differentiated Aid -								Total Calculated Cost of an Adequate Education		F&R %	Additional Aid Based on F&R	Equalized Valuation Per Pupil (EVPP)	Fiscal Capacity Disparity Aid	Total Additional Aid						
	ADM	\$3,708.78	ADM	\$1,854.38	ADM	\$1,995.21	ADM	\$725.63	ADM	\$725.63	[B + D + F + H + J]	FY 2020 AMOUNT	[C / A]	VARIES BASED ON M	VARIES BASED ON O	[N + P]	[K - L + Q]	[PY Grant - R]	120%	[R + S + T]	[L + U]	[L in excess of calculated grant]	
~State Total	168,817	\$626,105,125	46,983	\$87,124,331	29,318	\$58,495,567	4,896	\$3,552,694	2,155	\$1,563,747	\$ 776,841,464	\$ 363,214,190		\$128,122,918		\$221,386,747	\$349,509,665	\$ 785,777,108	\$ 8,117,573	\$ (107,880,342)	\$ 686,014,339	\$ 1,049,228,529	\$ 22,640,174
Warner	342	1,268,403	81	150,205	46	91,780	-	-	5	3,628	1,514,016	563,042	24%	148,261	810,512	596,204	744,465	1,695,439	-	(279,817)	1,415,622	1,978,664	-
Warren	107	396,839	48	89,010	24	47,885	-	-	-	-	533,734	136,364	45%	166,377	655,819	338,812	505,189	902,559	-	-	902,559	1,038,923	-
Washington	116	430,218	31	57,486	14	27,933	-	-	1	726	516,363	483,895	27%	64,022	2,047,093	-	64,022	96,490	-	(57,528)	38,962	522,857	-
Waterville Valley	32	118,681	5	9,272	12	23,943	-	-	-	-	151,896	675,266	16%	6,039	10,302,898	-	6,039	-	-	-	-	675,266	517,331
Weare	1,400	5,192,292	264	489,556	210	418,994	8	5,805	19	13,787	6,120,434	1,789,999	19%	384,777	638,525	4,655,804	5,040,581	9,371,016	-	(423,415)	8,947,601	10,737,600	-
Webster	238	882,690	44	81,593	44	87,789	-	-	2	1,451	1,053,523	428,332	18%	62,873	896,260	227,149	290,022	915,213	-	(149,577)	765,636	1,193,968	-
Wentworth	86	318,955	34	63,049	19	37,909	-	-	-	-	419,913	183,144	40%	103,865	1,084,128	-	103,865	340,634	193,588	-	534,222	717,366	-
Wentworth's Location	-	-	-	-	-	-	-	-	-	-	-	18,081	0%	-	-	-	-	-	-	-	-	18,081	18,081
Westmoreland	203	752,882	25	46,360	29	57,861	1	726	3	2,177	860,006	350,586	12%	23,803	849,809	280,496	304,299	813,719	-	-	813,719	1,164,305	-
Whitefield	292	1,082,964	143	265,176	61	121,708	1	726	-	-	1,470,574	376,849	49%	530,244	665,331	899,054	1,429,298	2,523,023	-	(204,725)	2,318,298	2,695,147	-
Wilmot	154	571,152	18	33,379	20	39,904	1	726	-	-	645,161	385,513	12%	-	1,230,244	-	-	259,648	81,042	-	340,690	726,203	-
Wilton	386	1,431,589	115	213,254	77	153,631	2	1,451	2	1,451	1,801,376	789,814	30%	264,760	1,006,592	-	264,760	1,276,322	-	-	1,276,322	2,066,136	-
Winchester	558	2,069,499	314	582,275	156	311,253	1	726	6	4,354	2,968,107	536,524	56%	1,164,312	483,901	2,649,445	3,813,757	6,245,340	-	(1,101,653)	5,143,687	5,680,211	-
Windham	2,923	10,840,764	89	165,040	462	921,787	49	35,556	32	23,220	11,986,367	5,454,666	3%	-	912,793	2,345,142	2,345,142	8,876,843	-	(1,387,547)	7,489,296	12,943,962	-
Windsor	14	51,923	3	5,563	3	5,986	-	-	-	-	63,472	58,280	21%	4,968	2,054,569	-	4,968	10,160	60,566	-	70,726	129,006	-
Wolfeboro	684	2,536,806	142	263,322	64	127,693	2	1,451	16	11,610	2,940,882	4,473,057	21%	227,839	3,174,812	-	227,839	-	-	-	-	4,473,057	1,304,336
Woodstock	151	560,026	57	105,700	24	47,885	-	-	3	2,177	715,788	509,766	38%	166,259	1,668,050	-	166,259	372,281	-	(367)	371,914	881,680	-